

**ANNUAL
BUDGET
FOR
2014**



**BARANGAY
STA. ISABEL
PINAMAMLAYAN
ORIENTAL MINDORO**



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY STA. ISABEL

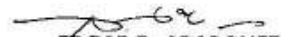
OFFICE OF THE BARANGAY CAPTAIN

Mrs. Zaida D. Miciano
Municipal BUDGET Officer
Pinamalayan, Oriental Mindoro

1ST Endorsement
SEPTEMBER 16, 2013

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer this Municipality, the herein Sangguniang Barangay Appropriation Ordinance No. 04 Series 2013 of Barangay Sta. Isabel Pinamalayan, Oriental Mindoro for review and appropriate action.

Very Truly Yours,


EDGAR D. ABARQUEZ
Barangay Captain

Barangay Budget Authorization Form No.1



Barangay Sta. Isabel
Municipality of Pinamalayan
Province of Oriental Mindoro

18th Regular Session

Began and held in Barangay Sta. Isabel, Pinamalayan, Oriental Mindoro on 16th of September 2013

BARANGAY APPROPRIATION BILL NO.04

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Sta Isabel

Be enacted by the Sanguniang Barangay of Sta. Isabel Pinamalayan Oriental Mindoro in Council Assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are Realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development for Barangay Sta. Isabel From January 1 to December 31, 2014, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collection	Php 1,521,936.00
Share on Real Property Tax	35,000.00
Business Tax (Stores & Retailers)	12,500.00
Share on Sand and Gravel Tax	-0-
Share on National Wealth	-0-
Share on EVAT	-0-
Misc. Taxes on Goods & Services	-0-
Other taxes	10,193.45
Other Specific Income	6,598.55
Subsidy from Other LGUs	6,347.45
Total Available Resources	Php 1,592,575.45

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
SPECIAL PURPOSE APPROPRIATION				
Implementation of Development				
Project (20% of IRA) (304,387.40)				
ECONOMIC SERVICES				
LIVELIHOOD (Cattle Raising)			22,241.80	22,241.80
- Concreting of Roadway			80,000.00	80,000.00
- Rehabilitation of Mini Bridge				
Sitio Puyuhan/Macanlig			25,000.00	25,000.00
- Construction of Farm to Market Road Sitio Puyuhan/Taverna Phase IV			62,145.60	62,145.60
SOCIAL SERVICES				
- Installation of Street Lights Sitio Puyuhan, Sitio Puting Tubig, Sitio Dapi			70,000.00	70,000.00
- Construction of Multi-Purpose Hall Phase V			25,000.00	25,000.00
ENVIRONMENTAL MANAGEMENT				
- Rural Greening (Reforestation)			20,000.00	20,000.00
Sub Total			304,387.40	304,387.40
ALLOCATION OF SK FUNDS (159,257.55)				
Based on 2001 SK Constitution and By-Laws				
Implementation of SK Budget 10%				
General Public Services				
SECTION 1				
1). Green Brigade 10%				
- Construction of Flower Boxes			15,925.76	15,925.76
2). LIVELIHOOD 10%				
- Computer Hardware, Electronic & House Keeping		15,925.76		15,925.76
3). Capability Building 10%				
- Travelling Expenses		7,962.88		7,962.88
- Training/ Seminar		7,962.88		7,962.88
4). Anti-Drug Abuse Campaign 10%				
- Slogan Making Contest		15,925.76		15,925.76
SECTION 2				
Fifty-Eight (58%)				
Percent shall be allocated by the				
SK for the following concern				
Social Services Sector				
1). SPORTS DEVELOPMENT ACTIVITIES				
Acquisition Of Sports of Sports Equipment				
- Volleyball Ball & Net			4,000.00	4,000.00
- Basketball Ball & Net			4,000.00	4,000.00
- Badminton Set			4,000.00	4,000.00
- Chess Board			4,000.00	4,000.00
Sports Activities		35,000.00		35,000.00
2). HOUSEHOLD NUMBERING			26,230.23	26,230.23
2). INFRASTRUCTURE PROJECTS				
- Repair & Maintenance of Basketball Court (3 Sitios; Sta. Isabel Centro, Sitio Puting Tubig, Sitio Macanlig)		7,139.13		7,139.13
3) Other Development Program				
Vital for the Youth				
- Maint. of IT Equipment Ink for printer		3,000.00		3,000.00
- LNK		5,000.00		5,000.00
2% ANNUAL DUES		3,185.15		3,185.15
SUB TOTAL		101,101.24	58,145.99	159,247.23



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Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
Implementation Projects for Unforeseen Events				
Batangay Disaster Risk Reduction & Management Fund (BDRMF) (79,628.77)				
70% ALLOCATION (55,740.13)				
- Training/Seminar		11,587.37		11,587.37
Rescue Materials & Equipments				
- Plastic Drum			2,830.55	2,830.55
- Axe			2,830.55	2,830.55
- Chainsaw			2,830.56	2,830.56
Relief Goods for Evacuation Center				
- Mats			2,830.56	2,830.56
- Battery for Mega Phone			2,830.55	2,830.55
Stockpiling of foods & Medicines				
- Purchase of foods & Medicine		30,000.00		30,000.00
30% ALLOCATION (23,888.63)				
- Rehabilitation and construction of Damage Structures			23,888.63	23,888.63
Sub Total		41,587.37	38,041.40	79,628.77
(GAD) GENDER & DEVELOPMENT PROJECT ACTIVITIES (5%) (79,628.77)				
General Public Services				
- Rehabilitation of Farmers Multi Purpose Hall			10,405.83	10,405.83
- Maintenance of Senior Citizens Hall		21,258.50		21,258.50
SOCIAL DEVELOPMENT				
Supplemental Feeding				
a). Purchase of Multi Vitamins		10,000.00		10,000.00
b). Milk Supplements		9,000.00		9,000.00
- Purchase of Medical Equipments (BP Apparatus)		9,000.00		9,000.00
ECONOMIC DEVELOPMENT				
LIVELIHOOD				
- Purchase of Sewing Machine			9,335.20	9,335.20
- food processing		10,629.24		10,629.24
SUB TOTAL		59,887.74	19,741.03	79,628.77
TOTAL APPROPRIATION				
BALANCE/DEFICIT	822,832.00	349,417.63	420,325.82	1,592,575.45



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 - "GAD" written vertically.
 - "Budget" written vertically.

Section 3. The appropriate amount is aimed to produce the expected Major Final Output (MFO) for the Barangay and are to be measured by Output Indicators per MFO. This serves as the rationale for the money spent for the Services and Development Projects provided by the Barangay, pursuant to Section 17 of the Government Code.		
PROGRAM/PROJECT/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
EXECUTIVE & ADMINISTRATIVE SERVICES		
- Punong Barangay	Honorarium paid	100% paid
- Barangay Kagawad 7	Honorarium paid	100% paid
- SK Chairman	Honorarium paid	100% paid
- Barangay Secretary	Honorarium paid	100% paid
- Barangay Treasurer	Honorarium paid	100% paid
- Cash Gift	Cash Gift	100% paid
- Phil Health	Insurance Benefits remitted	100% remitted
M.O.O.E		
- Travelling Expenses	Travelling Expenses Paid	100% paid
- Training/Seminar	# of Barangay Official Trained	11 Barangay Officials
- Office Supplies Expenses	Office Supplies Procured	Twice a Year
- Electricity Expenses	Electricity Bill paid monthly	Brgy. Hall, H. Center, & OCC
- Water Expenses	Water Bill paid monthly	Barangay Hall & Day Care Center
- Repair & Maintenance of Street Lights	# of pos maintained/ busted bulb replace	1 Year
- Repair/Maintenance of Multicab	Multicab Maintained	Twice a Year
- Insurance of Multicab	Multicab Insured	1 Unit
- Repair maintenance of Rescue Boat	Rescue Boat Repair & Maintained	1 Unit
- Maintenance of IT Equipment	IT Equipment maintained	2 unit
- Fidelity Bond	Fidelity of Barangay Captain & Barangay Treasurer paid	Brgy. Captain & Treasurer
- Annual Dues	Annual Dues paid	1 Year
- Discretionary Fund Fund 2% RPT	Discretionary Fund paid	1 Year
- Repair & Maintenance of Typewriter	Typewriter maintained	2 units
OTHER M.O.O.E.		
- Brgy. Synchronized Assembly Expenses	Brgy. Synchronized assembly paid	Twice a Year
PEACE & ORDER SERVICES		
- Honorarium of Chief Brgy. Tanod	Honorarium of Chief Tanod received	Chief Tanod 100% paid
- Honorarium of Brgy. Tanod Member	# of B. Tanod received honorarium	15 Brgy. Tanod 100% paid
- Honorarium of Brgy. Justice	# of B. Justice received honorarium	12 Brgy. Justice 100% paid
- Honorarium of BHRAD	# of BHRAD Received honorarium	1 BHRAD 100% Paid
DAY CARE PROGRAM/ SERVICES		
- Honorarium of Day Care Worker	# of DCW received honorarium	2 DCW 100% PAID
- Maintenance of Day Care Center	Day Care Center Maintained	2 OCC
HEALTH & NUTRITION SERVICES & POPULATION CONTROL		
Health & Nutrition /Program/Services		
- Honorarium of BHW	# of BHW received honorarium	15 BHW 100% Paid
- Maintenance of Health Center	Health Center Maintained	2 Health Center
- Drug & Medicine Distribution (Purchase of Medicine)	Drug/Medicine Purchased	1st Aid Medicine
- Training/ Seminar	No. of BHW Trained	15 BHW
SPECIAL PURPOSE APPROPRIATION		
Implementation of Development Project (20% OF IRA)		
ECONOMIC SERVICES		
LIVELIHOOD- (Cattle Raising)		
- Concreting of Roadway	No. of Cattle Acquired & Dispersed	2heads
- Rehabilitation of mini Bridge Sitio Puyuhan/Macanlig	Road concreted	120 meters
- Construction of Farm to Market Road Sitio Puyuhan/Taverna Phase IV	Meters of Bridge rehabilitated	6 meters
	Farm to Market Road Concreted	2Kms.

Barangay Captain

SOCIAL SERVICES - Installation of Street Lights - Sidewalk, Paving Tubig & Drain - Construction of Multi Purpose Hall (Phase V) ENVIRONMENTAL DEVELOPMENT - Reforestation (Reforestation) ALLOCATION OF SK FUNDS Based on 2011 sk constitution & by laws IMPLEMENTATION OF SK BUDGET 10% General Public Services	Installation of Street Lights Installed Multi-Purpose Hall Constructed # of trees Planted	 All both sides of road
SECTION 1 1). GREEN BRIGADE 10% - Construction of Flower Boxes 2). LIVELIHOOD 10% - Computer Hardware - Electronics - House keeping 3). CAPABILITY BUILDING 10% - Travelling Expenses - Training/Seminar 4). ANTI DRUG ABUSE CAMPAIGN 10% - Slogan Making Contest	6 Flower boxes constructed No. of participants attended No. of participants attended No. of participants attended Travelling expenses paid Training/Seminar conducted No. of participants attended for slogan making contest	6 Flower boxes All youth All youth All youth SK Chairman SK Chairman & SK Kagawad 7 participants/Sitios
SECTION 2 Fifty Eight Percent (58%) shall be allocated by the SK for the following concern: 1) SPORTS DEVELOPMENT ACTIVITIES Acquisition of Sports Equipments - Volleyball ball and Net - Basketball ball and Net - Badminton Sets - Chess Board 2). SPORTS ACTIVITIES 3). HOUSEHOLD NUMBERING 4). INFRASTRUCTURE PROJECT - Repair & maintenance of Basketball Court (2 sitios), Sta Isabel Centro & Sitio Macanlig 5) OTHER DEVELOPMENT PROGRAM VITAL FOR THE YOUTH - Maintenance of IT Equipment - LNK 6). 2% Annual Dues IMPLEMENTATION PROJECT FOR UNFORSEEN EVENTS Barangay Disaster Risk Reduction & Management Fund (BDRMFC) 70% ALLOCATION FOR: - Training and Seminar Rescue Materials & Equipments - Plastic Drum - Axe - Chainsaw	# of Volleyball ball & net purchase # of Basketball ball & net purchase Number of Badminton Sets purchase No. of Chess Board Purchased Sports Activities conducted No. of Numbering Plates Purchased # of Basketball court Maintained IT Equipment maintained # of participants attended Annual Dues paid Training/Seminar conducted No. Plastic Drum procured No. of Axe procured Unit of Chainsaw Procured	3 sets 3 sets 3 sets 3 sets All youth 80 4 pairs 2 units/quarterly All youth 100% Paid Brgy. Officials & Apoinctive 6 pcs. 3 pcs. 1 unit

Relief Goods for Evacuation Center - Mats - Battery for Mega Phone	No. of Mats Procured No. of Battery Procured	10 pcs. 10 Pcs.
STOCKPILING OF FOODS & MEDICINES - Purchase of Foods & Medicines 30% ALLOCATION FOR: - Rehabilitation and construction of Damage Structures	Foods, Supplies & 1st Aid Medicines Damage Structures rehabilitated	Rice, Noodles & 1st Aid Medicines 20 structured
GENDER & DEVELOPMENT PROJECT ACTIVITIES (GAD) 5% General Public Services - Rehabilitation of Farmers Multi Purpose Hall - Maintenance of Senior Citizens Hall Social Development Supplemental Feeding a). Purchase of Multi Vitamins b). Milk Supplements - Purchase of Medical Equipment (BP Apparatus) Economic Development Livelihood - Purchase of Sewing Machine - Food Processing	Multi-Purpose Hall Constructed Senior Citizens Hall Maintained Multi Vitamins Procured Milk Supplements Procured Medical Equipment (BP Apparatus) Procured Sewing Machine Purchased # of participants Trained/attended	1 unit 1 unit 10 boxes 15 boxes 1 1 unit 20 persons



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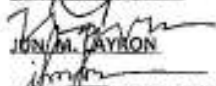
Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

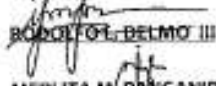
- a). Income from operating and miscellaneous fees shall be collected at the maximum of 40% efficiency.
- b). Priority in the use of income shall be for budgetary requirements as mandated by RA 10646:
 - 20% of IRA for development project
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary Fund
- c). Strict compliance to the 55% Personal Services limitation shall be observed.
- d). Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e). All procurement shall follow strictly the provisions of RA 9184.

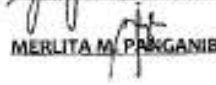
Section 5. Effectivity. This Ordinance shall take effect January 01, 2014.

Date promulgated: September 16, 2013
Carried Unanimously;


JIMMY A. LOMEDA

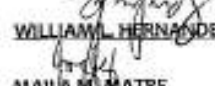

JUN M. LAYRON

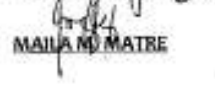

BOBERTO DELMO III


MERLITA M. PRANGANIBAN

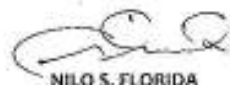

BOBETA MONSANTO


MARIO S. ANDUSAY


WILLIAM L. HERNANDEZ


NAILA M. MATRE

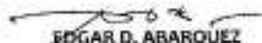
I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


NILO S. FLORIDA
Barangay Secretary

ATTESTED:


WILLIAM HERNANDEZ
Chairman, Committee on
Appropriation

APPROVED:


EDGAR D. ABARQUEZ
Punong Barangay

Barangay: Sta. isabel

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Brgy. Treasurer

Punong Barangay

JUDY DE GORMAN-MORENTE *gd*
Municipal Accountant



ACTUAL INCOME AND EXPENDITURES FOR FAST YEAR

Barangay: Sta. Isabel
Municipality of Panamayan, Oriental Mindoro
(In 000 Pesos)

Part A. Actual Income

Beginning Balance	1,415,728.00
Share on Internal Revenue Collection	37,156.91
Share on Real Property Tax	8,065.00
Business Tax (Stores & Retailers)	0
Share on Sand & Gravel Tax	0
Share on National Wealth	0
Share on EVAT	21,303.00
Miscellaneous Taxes on Goods Services	13,617.83
Clearance & Other Certification Fees	4,214.30
Other Specific Income (Interest Income)	5,000.00
Subsidy from Other LGUs	1,505,085.04
Total Available Resources	

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance Other Operating Expenses	Capital Outlay	Total
Executive & Legislative Service				
PERSONAL SERVICES				
Honorarium of Punong Barangay	63,816.00			63,816.00
Honorarium of 7 Kagawad	267,876.00			267,876.00
Honorarium of SK	38,268.00			38,268.00
Honorarium of Barangay Secretary	38,268.00			38,268.00
Honorarium of Barangay Treasurer	38,268.00			38,268.00
Cash Gift	55,000.00			55,000.00
Productivity enhancement incentives	31,086.00			31,086.00
SUB TOTAL	532,582.00			532,582.00
MOOE				
Travelling Expenses		53,060.00		53,060.00
Training/Seminar		36,375.00		36,375.00
Office supplies		37,084.65		37,084.65
Water Expenses		6,011.00		6,011.00
Electricity Expenses		57,909.48		57,909.48
Drugs & Medicine Expenses		5,000.00		5,000.00
Annual Dues		2,000.00		2,000.00
Fidelity Bond Premium		4,625.00		4,625.00
Other Maintenance & Operating Expenses		56,211.49		56,211.49
Bank Charges		140.00		140.00
IT Equipment		10,000.00		10,000.00
Discretionary Fund		712.95		712.95
SUB TOTAL		269,129.57		269,129.57
DAYCARE SERVICES				
Honorarium of Daycare worker	32,496.00			32,496.00
SUB TOTAL	32,496.00			32,496.00
HEALTH & NUTRITION SERVICES				
Honorarium of BHW	95,400.00			95,400.00
SUB TOTAL	95,400.00			95,400.00

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Program/Project/Activity Major Final Output	Personal Services	Maintenance Other Operating Expenses	Capital Outlay	Total
PEACE & ORDER SERVICES				
Honorarium of Barangay Tenno	89,508.00			89,508.00
Honorarium of Barangay Justice	29,884.00			29,884.00
SUB TOTAL	119,392.00			119,392.00
CAPITAL OUTLAY				
Purchase of Property Plan & Equipment			456,105.47	456,105.47
Total Expenditures	779,850.00	269,129.57	456,105.47	1,505,085.04
Balance/Deficit				
Prepared by: <i>Saul</i> MANNIE E. HERNANDEZ Barangay Treasurer	Certified by: <i>Judy De Guzman</i> JUDY DE GUZMAN MORENTE Municipal Accountant	Approved by: <i>Edgar D. Ararquez</i> EDGAR D. ARARQUEZ Punong Barangay		
INSTRUCTIONS: A. Indicate the Actual Income for the Pas Year from all sources. B. Indicate the Actual Expenditure for the Past by Mayor Final Output Program/Project/ Activity and by Expenditure class (Personal Services and other Operating Expenses and Capital Outlay)				



Edgar D. Ararquez
Edgar D. Ararquez
Edgar D. Ararquez
Edgar D. Ararquez

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR 2013

Barangay: STA. ISABEL

Municipality of Pinamlayan, Oriental Mindoro

(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A Actual Income						
Beginning Balance						
Share on Internal Revenue Collection				707,864.00	707,864.00	1,415,728.00
Share on Real Property Tax				21,750.00	21,750.00	43,500.00
Business Tax (Stores & Retailers)				6,250.00	6,250.00	12,500.00
Share on Sand & Gravel Tax						
Share on National Wealth						
Share on EVA						
Misc. Taxes on Goods & Services				4,000.00	4,000.00	8,000.00
Other Taxes				750.00	750.00	1,500.00
Other Specific Income				2,500.00	2,500.00	5,000.00
Subsidy from Other LGUs				3,000.00	3,000.00	6,000.00
Total Available Resources						1,492,228.00
Part B Actual Expenditures						
Program/Project/Activity Major Final Output	Personal Services	MOOE	Capital Outlay			
Executive & Legislative Service						
PERSONAL SERVICES						
Honorarium of PB	63,816.00			31,908.00	31,908.00	63,816.00
Honorarium of 2 Kagawad	267,876.00			133,938.00	133,938.00	267,876.00
Honorarium of SK	38,268.00			19,134.00	19,134.00	38,268.00
Honorarium of Barangay Secretary	38,268.00			19,134.00	19,134.00	38,268.00
Honorarium of Barangay Treasurer	38,268.00			19,134.00	19,134.00	38,268.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Phil Health	13,860.00			6,930.00	6,930.00	13,860.00
SUB TOTAL	515,356.00			257,678.00	257,678.00	515,356.00
MOOE						
Travelling Expenses		18,814.55		9,407.27	9,407.26	18,814.53
Training/Seminar		20,000.00		10,000.00	10,000.00	20,000.00
Office Supplies Expenses		5,000.00		2,500.00	2,500.00	5,000.00
Electricity Expenses		29,721.97		14,860.98	14,860.98	29,721.97
Water Bill Expenses		5,000.00		2,500.00	2,500.00	5,000.00
Repair & Maintenance of Street Lights		5,000.00		2,500.00	2,500.00	5,000.00
Purchase of Gasoline/DI Lubricants		3,000.00		1,500.00	1,500.00	3,000.00
Insurance of Multicab		8,000.00		4,000.00	4,000.00	8,000.00
Maintenance of IT Equipment		5,000.00		2,500.00	2,500.00	5,000.00
Facility Bond Expenses		6,000.00		3,000.00	3,000.00	6,000.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
Discretionary Fund 2% RPT		580.30		290.15	290.15	580.30
Maintenance of Typewriter		2,000.00		1,000.00	1,000.00	2,000.00
OTHER M.O.O.E.						
Brgy. Synchronizes Assembly Meeting		3,000.00		1,500.00	1,500.00	3,000.00
SUB TOTAL		113,116.80		56,558.40	56,558.40	113,116.80

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Program/Project/Activity	Personnel	V.O.D.E.	Other	ACTUAL	EXPENSE
Major Year Disburse	Services		Disburse		
ROAD & ORDER SERVICES					
Maintenance of Chief Barangay Office	5,888.00			5,888.00	5,888.00
Maintenance of Member Eng. Office	85,400.00			85,400.00	85,400.00
Maintenance of Barangay Office	11,968.00			11,968.00	11,968.00
Maintenance of B-RAC	5,000.00			5,000.00	5,000.00
SUB TOTAL	137,268.00			68,634.00	68,634.00
DAYCARE/PROGRAM/SERVICES					
Maintenance of Day Care Worker	32,496.00			16,248.00	16,248.00
Maintenance of 2 DCC		6,000.00		3,000.00	3,000.00
School Supplies of 2 DCC		6,000.00		3,000.00	3,000.00
SUB TOTAL	32,496.00	12,000.00		22,248.00	22,248.00
Health & Nutrition Services					
Maintenance of BHW	95,400.00			47,700.00	47,700.00
Drug/Medicine Expenses		5,000.00		2,500.00	2,500.00
SUB TOTAL	95,400.00	5,000.00		50,200.00	50,200.00
SPECIAL PURPOSE APPROPRIATION					
Implementation of Development					
Project (20% of IRA) (283,145.60)					
ECONOMIC SERVICES					
LIVELIHOOD (Hog Raising)			10,000.00	5,000.00	5,000.00
Concrete of Roadway			98,000.00	49,000.00	49,000.00
Rehabilitation of Mini Bridge					
Sitio Puyuhan/Macanig			30,000.00	15,000.00	15,000.00
Construction of Farm to Market Road					
Sitio Puyuhan/Taverna Phase III			50,000.00	25,000.00	25,000.00
SOCIAL SERVICES					
Installation of Street Lights					
Sitio Macanig (Sinag Takal)			50,000.00	25,000.00	25,000.00
Construction of Multi Purpose Hall					
(Phase IV)			25,145.60	12,572.80	12,572.80
ENVIRONMENTAL DEVELOPMENT					
Rural Greening (Reforestation)			20,000.00	10,000.00	10,000.00
SUB TOTAL			283,145.60	141,572.80	141,572.80
ALLOCATION OF SK. FUNDS (149,222.80)					
Based on 2011 SK Constitution and by Laws					
Implementation of SK Budget 10%					
General Public Services					
SECTION 1					
1). Green Brigade 10%					
Construction of Flower Boxes			14,922.28	7,461.14	7,461.14
2). LIVELIHOOD 10%					
Food Processing & Cosmetology		14,922.28		7,461.14	7,461.14
3). CAPABILITY BUILDING 10%					
a). Travelling Expenses		7,461.14			
b). Training/Seminar		3,861.14		1,930.57	1,930.57
c). Lobby Arai		3,600.00		1,800.00	1,800.00
4). ANTI-DRUG ABUSE CAMPAIGN 10%					
a). Slogan Contest Making		14,922.28		7,461.14	7,461.14
Section 2					
Fifty-Fight % (58%) Shall be allocated by the SK for the following concern					
1) SPORTS DEVELOPMENT ACTIVITIES					
Acquisition of Sports Equipment					
Volleyball Ball & Net			4,512.30	2,256.15	2,256.15
Basketball Ball & Net			4,512.30	2,256.15	2,256.15
Badminton Set			4,512.31	2,256.15	2,256.15

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Barangay Set	4,512.35	2,256.18	2,256.18	2,256.18	2,256.18
School Set	4,512.35	2,256.18	2,256.18	2,256.18	2,256.18
Sports Activities	15,300.00		15,300.00	15,300.00	15,300.00
	16,368.00	10,012.36	10,012.36	10,012.36	10,012.36
21. Household Numbering					
21. Infrastructure Projects					
21.1. Maintenance of Barangay					
Court, District Office, School Center & School Material	5,000.00		2,500.00	2,500.00	5,000.00
21.2. Other Development Program					
Vital for the Year Youth					
Maintenance of IT Equipment	2,500.00		1,250.00	1,250.00	2,500.00
Ink for Printer	2,948.46		1,474.23	1,474.23	2,948.46
ANNUAL DUES					
SUB TOTAL	45,448.46	44,065.22	29,508.75	29,508.75	149,222.80
Implementation Project for					
Unforeseen Events 5%					
Barangay Disaster Risk Reduction & Management Fund (74,611.40)					
70% Allocation (52,227.98)					
Training/Seminar	10,092.58		5,046.29	5,046.29	10,092.58
Relief Goods For Evacuation Center					
Pilows	4,011.80		2,005.90	2,005.90	4,011.80
Blankets	4,011.80		2,005.90	2,005.90	4,011.80
Mats	4,011.80		2,005.90	2,005.90	4,011.80
Stockpiling of Foods & Medicines					
Purchase of Medicines	30,100.00		15,050.00	15,050.00	30,100.00
30% Allocation (22,383.42)					
Rehabilitation and Construction of Damage Structures		22,383.42	11,191.71	11,191.71	22,383.42
SUB TOTAL	40,192.58	34,418.62	37,305.70	37,305.70	74,611.40
(GAD) Gender & Development					
Project Activities (5%)					
GENERAL PUBLIC SERVICES					
Purchase of Sound System for Senior Citizens		16,288.45	8,144.22	8,144.22	16,288.45
SOCIAL DEVELOPMENT					
Supplemental feeding					
Purchase of Multi Vitamins	16,100.00		8,050.00	8,050.00	16,100.00
Milk Supplements	12,335.20		6,167.60	6,167.60	12,335.20
ECONOMIC DEVELOPMENT					
Livelihood					
Food Processing	29,887.75		14,943.87	14,943.87	29,887.75
	58,422.95	16,288.45	37,305.69	37,305.71	74,611.40
Total Appropriation	780,520.00	818,755.05	392,952.95		1,492,228.90

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INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR

Barangay: Sca. Isabel

Municipality of: Samarayan, Oriental Mindoro

- 000 Pesos

Part A. Estimated Income

Share of Internal Revenue	1,521,936.00
Share of Local Property Tax	33,655.45
Business Tax, Surtax & Licenses	0
Share of Sane & Grave Fee	0
Share on National Wealth	0
Share on EVAT	0
Miscellaneous Taxes on Good & Services	0
Other Taxes	21,000.00
Other Specific Income	7,598.55
Subsidy from Other LGUs	6,347.45
Total Available Resources	1,592,575.45

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services Expenses	Maintenance & Other Operating Expenses	Capital Outlay	Total
Executive & Legislative Services				
Personal Services				
- Honorarium of P.B. 5,637.00 X 12	67,644.00			67,644.00
- Honorarium 7 Kag. 3,380.00 X 7 X 12	283,920.00			283,920.00
- Honorarium of SK 3,380.00 X 12	40,560.00			40,560.00
- Honorarium of Brgy. Sec. 3,380.00 X 12	40,560.00			40,560.00
- Honorarium of Brgy. Treas. 3,380.00 X 12	40,560.00			40,560.00
- Cash Gift	55,000.00			55,000.00
- Phil Health	13,860.00			13,860.00
SUB TOTAL	542,104.00			542,104.00
MOOE				
- Travelling Expenses		25,000.00		25,000.00
- Training/Seminar		18,610.76		18,610.76
- Office Supplies Expenses		5,000.00		5,000.00
- Electricity Expenses		32,001.35		32,001.35
- Water Bill Expense		6,000.00		6,000.00
- Repair & Maintenance of Street Lights		9,485.72		9,485.72
- Repair & Maintenance Of Multicab		7,000.00		7,000.00
- Insurance of Multicab		5,000.00		5,000.00
- Repair/Maintenance of Rescue Boat		4,000.00		4,000.00
- Maintenance Of IT Equipment		3,000.00		3,000.00
- Fidelity Bond Expenses		6,000.00		6,000.00
- Annual Dues		2,000.00		2,000.00
- Discretionary Fund 2% RPT		743.13		743.13
- Maintenance of Typewriter		3,000.00		3,000.00
OTHER M.O.O.E.				
- Barangay Synchronized Assembly Meeting		4,000.00		4,000.00
SUB TOTAL		130,840.96		130,840.96
PEACE & ORDER SERVICES				
- Honorarium of Chief Brgy. Tanod 608.00 X 12	7,296.00			7,296.00
- Honorarium member B. Tanod 561 x 15 x 12	100,980.00			100,980.00
- Honorarium Brgy. Justice 235 x 12 x 12	33,840.00			33,840.00
- Honorarium of BHRAO 266 X 12	3,192.00			3,192.00
SUB TOTAL	145,308.00			145,308.00
DAYCARE/PROGRAM/SERVICES				
- Honorarium of Day Care Worker 1,435 x 2 x 12	34,440.00			34,440.00
- Maintenance of Day Care Center		5,000.00		5,000.00
SUB TOTAL	34,440.00	5,000.00		39,440.00

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Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay
Health & Nutrition Services			
- Honorarium of SKA STT (12x12)	100,000.00		
- Maintenance of Center		1,000.00	
- Drugs/Medicine Distribution, Purchase of Medicine		1,000.00	
- Training Seminar		1,000.00	
SUB TOTAL	100,000.00	11,000.00	
SPECIAL PURPOSE APPROPRIATION			
Implementation of Development			
Project (20% of IRA) (304,387.40)			
(ECONOMIC SERVICES)			
LIVELIHOOD (CATTLE RAISING)			22,241.80
- Concreting of Roadway			80,000.00
- Rehabilitation of Mini Bridge Sitio Puyuhan/Macanlig			25,000.00
- Construction of Farm to Market Road Sitio Puyuhan/Taverna Phase IV			62,145.60
SOCIAL SERVICES			
- Installation of Street Lights Sitio Puyuhan, Sitio Puting Tubig, Sitio Dagl			70,000.00
- Construction of Multi-Purpose Hall Phase V			25,000.00
ENVIRONMENTAL MANAGEMENT			
- Rural Greening (Reforestation)			20,000.00
Sub Total			304,387.40
ALLOCATION OF SK FUNDS (159,257.55)			
Based on 2001 SK Constitution and By-Laws			
Implementation of SK Budget 10%			
General Public Services			
SECTION 1			
General Public Services			
1). Green Brigade 10%			
- Construction of Flower Boxes			15,925.76
2). LIVELIHOOD 10%			
- Computer Hardware, Electronic & House Keeping		15,925.76	
3). Capability Building 10%			
- Travelling Expenses		7,962.88	
- Training/ Seminar		7,962.88	
4). Anti-Drug Abuse Campaign 10%			
- Slogan Making Contest		15,925.76	
SECTION 2			
Fifty-Eight (58%) Percent shall be allocated by the SK for the following concern			
Social Services Sector			
1). SPORTS DEVELOPMENT ACTIVITIES			
Acquisition Of Sports or Sports Equipment			
- Volleyball Ball & Net			4,000.00
- Basketball Ball & Net			4,000.00
- Badminton Set			4,000.00
- Chess Board			4,000.00
Sports Activities		35,000.00	
2). HOUSEHOLD NUMBERING			26,230.23
2). INFRASTRUCTURE PROJECTS			
- Repair & Maintenance of Basketball Court (3 Sites) Site Isabel Centro, Sitio Puting Tubig, Sitio Macanlig		7,139.23	
3) Other Development Program Vital for the Youth			
- Maint. of IT Equipment Ink for printer		3,000.00	
- LNK		5,000.00	
2% ANNUAL DUES		3,185.15	

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
Implementation Projects for Unforeseen Events				
Barangay Disaster Risk Reduction & Management Fund (BDRRMF) (79,628.7)				
70% ALLOCATION (55,740.15)				
- Training/Seminar		11,587.37		11,587.37
Rescue Materials & Equipments				
- Plastic Drum			2,830.55	2,830.55
- Axe			2,830.55	2,830.55
- Chainsaw			2,830.56	2,830.56
Relief Goods for Evacuation Center				
- Mats			2,830.56	2,830.56
- Battery for Mega Phone			2,830.55	2,830.55
Stockpiling of foods & Medicines				
- Purchase of foods & Medicine		30,000.00		30,000.00
30% ALLOCATION (22,300.92)				
- Rehabilitation and construction of Damage Structures			23,888.63	23,888.63
Sub Total		41,587.37	38,041.41	79,628.77
(GAD) GENDER & DEVELOPMENT				
PROJECT ACTIVITIES (5%) (79,628.78)				
General Public Services				
- Rehabilitation of Farmers Multi Purpose Hall			10,405.83	10,405.83
- Maintenance of Senior Citizens Hall		21,258.50		21,258.50
SOCIAL DEVELOPMENT				
Supplemental Feeding				
a). Purchase of Multi Vitamins		10,000.00		10,000.00
b). Milk Supplements		9,000.00		9,000.00
- Purchase of Medical Equipments (BP Apparatus)		9,000.00		9,000.00
ECONOMIC DEVELOPMENT				
LIVELIHOOD				
- Purchase of Sewing Machine			9,335.20	9,335.20
- food processing		10,629.24		10,629.24
SUB TOTAL		59,887.74	19,741.03	79,628.77
TOTAL APPROPRIATION				
BALANCE/DEFICIT	822,832.00	349,417.63	420,325.82	1,592,575.45

Prepared by:
[Signature]
MANNY E. HERNANDEZ
Barangay Treasurer

Certified by:
[Signature]
JUDY DE GUZMAN-MORENTE
(Municipal Accountant)

Approved by:
[Signature]
EDGAR D. ABAQUEZ
Barangay Captain

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Personal Schedule

(Plantilla of Personnel)

By: 2014

Authorization Ordinance No./Item No.		Title or Position Name of Incumbent Barangay Officials	Authorized Rate Per Annum Jan-Dec. 2013		Authorized Rate Rate/Annum Jan-Dec. 2014		Increase 2014
Old	New		Per Annum	Per Month	Per Annum	Per Month	
		B. Captain EDGAR D. ABARQUEZ	63,816.00	5,318.00	67,644.00	5,637.00	319.00
Old		Kgd. JIMMY A. LOMEDA	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Kgd. BOBET A. MONSANTO	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Kgd. JUN M. LAYRON	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Kgd. MARIO S. JANDUSAY	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Kgd. RODOLFO L. DELMO II	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Kgd. WILLIAM L. HERNANDEZ	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Kgd. MERLITA M. PANGANIBAN	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		SK. MAILA M. MATRE	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Brgy Sec. NILO S. FLORIDA	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Brgy. Treas. MANNY E. HERNANDEZ	38,268.00	3,189.00	40,560.00	3,380.00	191.00
		Cash Gift	55,000.00		55,000.00		
		Phil. Health	13,860.00		13,860.00		
		TOTAL	515,356.00	37,208.00	542,104.00	39,437.00	

Certified Correct:

EDGAR D. ABARQUEZ

Barangay Captain

Prepared by:

MANNY E. HERNANDEZ

Barangay Treasurer



Barangay Budget Preparation No. 432

Personal Schedule

(Plantilla of Personnel)

By: 2014

Appropriation Ordinance No./Item No.		Title or Position Name of Incumbent <i>Barangay Officials</i>	Authorized Rate Per Annum Jan-Dec. 2013		Authorized Rate Rate/Annum Jan-Dec. 2014		Increase 2014 Amount
Old	New		Per Annum	Per Month	Per Annum	Per Month	
Old		B. Captain EDGAR D. ABARQUEZ	63,816.00	5,318.00	67,644.00	5,637.00	319.00
Old		Kgd. JIMMY A. LOMEDA	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Kgd. BOBET A. MONSANTO	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Kgd. JUN M. LAYRON	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Kgd. MARIO S. JANDUSAY	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Kgd. RODOLFO L. DELMO II	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Kgd. WILLIAM L. HERNANDEZ	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Kgd. MERLITA M. PANGANIBAN	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		SK. MAILA M. MATRE	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Brgy Sec. NILO S. FLORIDA	38,268.00	3,189.00	40,560.00	3,380.00	191.00
Old		Brgy. Treas. MANNY E. HERNANDEZ	38,268.00	3,189.00	40,560.00	3,380.00	191.00
		Cash Gift	55,000.00		55,000.00		
		Phil. Health	13,860.00		13,860.00		
		TOTAL	515,356.00	37,208.00	542,104.00	39,437.00	

Certified Correct:

EDGAR D. ABARQUEZ

Barangay Captain

Prepared by:

MANNY E. HERNANDEZ

Barangay Treasurer



Personal Schedule
Rate of Persons
By 2014

Appropriation Ordinance No./Item No.		Title or Position Name of Incumbent	Authorized Rate Per Annum Jan-Dec. 2013		Authorized Rate Rate/Annum Jan-Dec. 2014		Increase 2014
Old	New		Per Annum	Per Month	Per Annum	Per Month	
		BARANGAY HEALTH WORKER					
	New	MARIBEL MANUOS	6,360.00	530.00	6,732.00	561.00	31.00
Old		MILAGROS J. DAGAL	6,360.00	530.00	6,732.00	561.00	31.00
Old		NERISSA J. LIWANAGAN	6,360.00	530.00	6,732.00	561.00	31.00
	New	EVAOZAR	6,360.00	530.00	6,732.00	561.00	31.00
Old		ESTRELLA L. MASCULINO	6,360.00	530.00	6,732.00	561.00	31.00
Old		BELINDA P. BAUTISTA	6,360.00	530.00	6,732.00	561.00	31.00
Old		CONCEPTION M. FURTO	6,360.00	530.00	6,732.00	561.00	31.00
Old		DOLORES A. PELAEZ	6,360.00	530.00	6,732.00	561.00	31.00
Old		JOSELIZA L. LAMONTE	6,360.00	530.00	6,732.00	561.00	31.00
Old		MYRNA M. MANSIA	6,360.00	530.00	6,732.00	561.00	31.00
Old		FELOMINA D. LARIT	6,360.00	530.00	6,732.00	561.00	31.00
Old		FE S. LOZANO	6,360.00	530.00	6,732.00	561.00	31.00
Old		ILUMINADA M. NATAGOC	6,360.00	530.00	6,732.00	561.00	31.00
Old		ROSELIE M. JONSON	6,360.00	530.00	6,732.00	561.00	31.00
Old		EVA L. OGBAC	6,360.00	530.00	6,732.00	561.00	31.00
		TOTAL	95,400.00	7,950.00	100,980.00	8,415.00	

Appropriation Ordinance No./Item No.		Title or Position Name of Incumbent	Authorized Rate Per Annum Jan-Dec. 2013		Authorized Rate Rate/Annum Jan-Dec. 2014		Increase 2014
Old	New		Per Annum	Per Month	Per Annum	Per Month	
		DAY CARE WORKER					
	New	GERALDINE S. DE MESA	16,248.00	1,354.00	17,220.00	1,435.00	81.00
Old		MA. LUIILA D. HERNANDEZ	16,248.00	1,354.00	17,220.00	1,435.00	81.00
		TOTAL	32,496.00	2,708.00	34,440.00	2,870.00	

Certified Correct:

EDGAR D. ABARQUEZ
 Barangay Captain

Prepared by:

MANNY E. HERNANDEZ
 Barangay Treasurer



Barangay Budget Preparation Form - 101

Personal Schedule

(Particulars of Personnel)

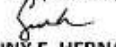
By: 2014

Appropriation Ordinance No./Item No.		Title or Position Name of Incumbent	Authorized Rate Per Annum Jan-Dec. 2013		Authorized Rate Rate/Annum Jan-Dec. 2014		Increase 2014
Old	New		Per Annum	Per Month	Per Annum	Per Month	Amount
Old		Chief ARISTEO H. ACEVEDA	6,888.00	574.00	7,296.00	608.00	34.00
Old		MARCIANO PELAEZ	6,360.00	530.00	6,732.00	561.00	31.00
Old		ALIJANDRO L. LINTOT	6,360.00	530.00	6,732.00	561.00	31.00
Old		VENERANDO A. BUENABENTURA	6,360.00	530.00	6,732.00	561.00	31.00
Old		EDELBERTO HEBREO	6,360.00	530.00	6,732.00	561.00	31.00
Old		AMADOR L. LARIRIT	6,360.00	530.00	6,732.00	561.00	31.00
Old		REYNALDO NATAGOC	6,360.00	530.00	6,732.00	561.00	31.00
Old		RUFINO LINGON	6,360.00	530.00	6,732.00	561.00	31.00
	New	GREGORIO PELONIA	6,360.00	530.00	6,732.00	561.00	31.00
Old		PABLO SUNGCANG	6,360.00	530.00	6,732.00	561.00	31.00
Old	New	CARMELO CHAVEZ	6,360.00	530.00	6,732.00	561.00	31.00
Old		ROMAN NABLE	6,360.00	530.00	6,732.00	561.00	31.00
Old		LUISITO MARAYAN	6,360.00	530.00	6,732.00	561.00	31.00
Old		RICARDO M. HERNANDEZ	6,360.00	530.00	6,732.00	561.00	31.00
	New	ELMAR LARIRIT	6,360.00	530.00	6,732.00	561.00	31.00
Old		ROMEL JANAP	6,360.00	530.00	6,732.00	561.00	31.00
		TOTAL	102,288.00	8,524.00	108,276.00	9,023.00	

Certified Correct:


EDGAR D. ABARQUEZ
Barangay Captain

Prepared by:


MANNY E. HERNANDEZ
Barangay Treasurer

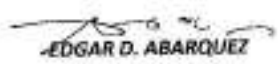


Personal Schedule

Plan of Personal
By: 2014

Appropriation			Authorized Rate		Authorized Rate		
Ordinance No./Item No.		Title or Position Name of Incumbent	Per Annum Jan-Dec. 2013		Rate/Annum Jan-Dec. 2014		Increase 2014
Old	New	LUPON TAGAPAMAYAPA	Per Annum	Per Month	Per Annum	Per Month	Amount
Old		NICANOR DE MESA	2,664.00	222.00	2,820.00	235.00	13.00
Old		ROLANDO DELOS SANTOS	2,664.00	222.00	2,820.00	235.00	13.00
Old		EUFRACIO LINTOT	2,664.00	222.00	2,820.00	235.00	13.00
	New	ROLANDO MANUOS	2,664.00	222.00	2,820.00	235.00	13.00
Old		EDUARDO OLANDA	2,664.00	222.00	2,820.00	235.00	13.00
Old		MERLO O. CABATAY	2,664.00	222.00	2,820.00	235.00	13.00
	New	FE MALARAYAP	2,664.00	222.00	2,820.00	235.00	13.00
	New	REXNER SARIA	2,664.00	222.00	2,820.00	235.00	13.00
	New	ORENCIO LUMANGLAS	2,664.00	222.00	2,820.00	235.00	13.00
		VACANT	2,664.00	222.00	2,820.00	235.00	13.00
		VACANT	2,664.00	222.00	2,820.00	235.00	13.00
		VACANT	2,664.00	222.00	2,820.00	235.00	13.00
		TOTAL	31,968.00	2,664.00	33,840.00	2,820.00	
		BHRAO	3,012.00	251.00	3,192.00	266.00	15.00

Certified Correct:


EDGAR D. ABARQUEZ
Barangay Captain

Prepared by:

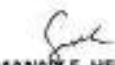

MANNY E. HERNANDEZ
Barangay Treasurer

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Bantalejan
Barangay Sta. Isabel

20% DEVELOPMENT FUNDS/PROGRAM/PROJECT/ACTIVITIES

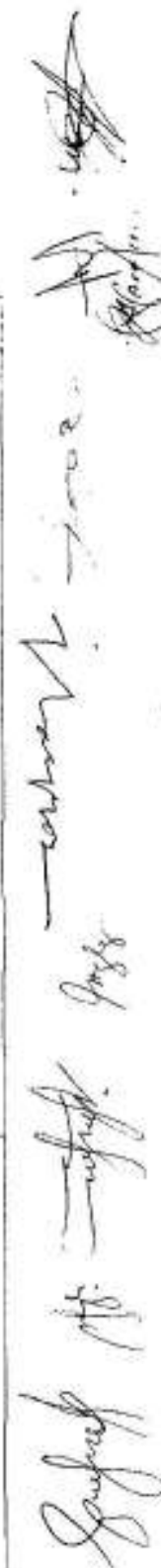
ECONOMIC SERVICES	
LIVELIHOOD (CATTLE RAISING)	22,241.80
Concreting of Roadway	80,000.00
Rehabilitation of Mini Bridge Sitio Puyuhan/Macanlig	25,000.00
Construction of Farm to Market Road	
Sitio Puyuhan /Taverna Phase II	62,145.60
SOCIAL SERVICES	
Installation of Street Lights Sitio Puting Tubig, Sitio Puyuhan and Sitio Dapi	70,000.00
Construction of Multi-Purpose Hall Phase V	25,000.00
ENVIRONMENTAL MANAGEMENT	
Clean & Green (Reforestation)	20,000.00
TOTAL APPROPRIATION	Php. 304,387.40

Prepared by:


MANNY E. HERNANDEZ
Barangay Treasurer

Approved by:


EDGAR D. ABARQUEZ
Punong Barangay





Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Sta. Isabel

GENDER & DEVELOPMENT PROJECT/ACTIVITIES

3.1 GENERAL PUBLIC SERVICES

Rehabilitation of Farmers Multi Purpose Hall	10,405.83
Maintenance of Senior Citizens Hall	21,258.50

3.2 SOCIAL DEVELOPMENT

Supplemental Feeding

a). Purchase of Multi Vitamins	10,000.00
b). Milk Supplement	9,000.00
- Purchase of Medical Equipment (BP) Apparatus	9,000.00

3.3 ECONOMIC DEVELOPMENT

Livelihood

a). Purchase of Sewing Machine	9,335.20
b). Food Processing	10,629.24

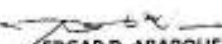
TOTAL APPROPRIATION

Php. 79,628.77

Prepared by:


MANNY E. HERNANDEZ
Barangay Treasurer

Approved by:


EDGAR D. ABARQUEZ
Punong Barangay

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Republic of the Philippines
Province of Oriental Mindoro
Municipality of Cuyo
Barangay Sta. Isabel

IMPLEMENTATION OF SANGGUNIANG KABATAAN BUDGET 10% - (159,257.55)

Section 1.

1). GREEN BRIGADE 10%

Construction of Flower Boxes

Sub Total 15,925.76 15,925.76

2). LIVELIHOOD 10%

Computer Hardware, Electronics & House Keeping

Sub Total 15,925.76 15,925.76

3). CAPABILITY BUILDING 10%

a). Travelling Expense

7,962.88

b). Training & Seminar

7,962.88

Sub Total 15,925.76

4). ANTI DRUG ABUSE CAMPAIGN 10%

Slogan Making Contest

15,925.76

Sub Total 15,925.76

Php. 63,703.04

Section 2.

Fifty Eight Percent (58%) shall be allocated for the following concern (Php. 92,369.37)

1). SPORTS DEVELOPMENT ACTIVITIES

SOCIAL SERVICE SECTOR

A). ACQUISITION OF SPORTS EQUIPMENTS

- Volley Ball Ball & Net

4,000.00

- Basketball Ball & Net

4,000.00

- Badminton Set

4,000.00

- Chess Board

4,000.00

B). SPORTS ACTIVITIES

35,000.00

Sub Total 51,000.00 51,000.00

2). HOUSEHOLD NUMBERING

26,230.23

Sub Total 26,230.23

3). INFRASTRUCTURE PROJECTS

Repair & Maintenance of Basketball Court (3 Sitios)

Sitio Puting Tubig, Sitio Macanlig & Sitio Sta. Isabel Centro

7,139.13

Sub Total 7,139.13

4). OTHER DEVELOPMENT PROGRAM VITAL FOR THE YOUTH

- Maintenance of IT Equipment (link for Printer)

3,000.00

- LNK

5,000.00

Sub Total 8,000.00

Php. 92,369.37

Section 3.

ANNUAL DUE 2%

3,185.15

Sub Total 3,185.15

TOTAL APPROPRIATION

Php. 159,257.55

Prepared by:


MAILA M. MATRE
SK Chairman

Approved by:


EDGAR D. ABARQUEZ
Barangay Captain

PRACTICAL VISION STATEMENT
Barangay Sta. Isabel
Municipality of Pinamalayan
Period Covered: 2014-2016

Sa taong 2014 ang Barangay Sta. Isabel ay may angat ng Teknolohiyang pang Agrikultura, may malulusog na mamamayan, nabawasan ang mga Out of School Youth (OSY). Lahat ay may roon ng kanikaniyang palikuran may roon ng malinis na mapagkukunan ng inuming tubig, ganap ng napailawan ang kabuoan ng Barangay. Ganap ng naipagawa ang Farm to Market Road upang ang mga produktong pang Agrikultura ay lalo pang mapaunlad, may maayos na patubig ang mga lupang sakahan upang maituring na "FOOD BASKET" sa Silangang Pinamalayan.

Note: Formulated and endorsed by the expanded Barangay Development Council (BDC) in a Planning Workshop Conducted _____ to the Sangguniang Barangay (SB).

Instruction:

Use the space provided in the rectangular to indicate the Practical Vision of the Barangay for the next Nine (9) Years.

**ANNUAL
INVESTMENT
PLAN
2014**



STRATEGIC DIRECTIONS

Barangay Sta. Isabel

Municipality of Pinamalayan, Oriental Mindoro

Period Covered: 2014-2016

ECONOMIC SERVICES	2014	2015	2016
Create employment thru welding, dressmaking & food processing			
Plant idle land with Fruit bearing trees			
Additional installation of Street Lights			
Construct Post Harvest Facility/Solar Dryer			
Acquisition of Telyar/Hand Tractor			
Maintenance & improve Farm to Market Road Sitio Puyuhan/Taverna			
Construction & Improvement of Mini-Bridge Sitio Puyuhan/Macanlig			
Maintain both sides of Pinamaleyan Bridge thru Ripping			
Construct Farm to Market Road Sitio Macanlig			
Concreting of Provincial/Municipal & Barangay Roads			
Construction of Farm to Market road thru installation of Culverts			
Acquire Culvert for Sitio Macanlig			
Acquire flame throwers			
Acquire Grass Cutter			
Gravelling of Farm to Market Road Sitio Puyuhan/Taverna Phase 3			
Acquisition of Trees from DENR			
Acquisition of Mix Sand & Gravel for Gravelling of Farm to Market Road Sitio Puyuhan/Taverna Phase 2			
Purchase of Diesoline & Oil lubricants for gravelling of Farm to Market road Sitio Puyuhan/Taverna			
Acquisition of Water Pump for Farmers			
Gender Advocacy Program			
Improvement of Drainage Canal Dapi			
Acquisition of Rubber Boat			
Maintenance of Rescue Boat			
Maintenance of Water System Puting Tubig/Taverna			
Acquisition of Road Lot for Sitio Puyuhan			
Titling of Lot Donation			
Construction of Warning Devices			
Concreting of Brgy. Road Sitio Puyuhan/Taverna			
SOCIAL SERVICES			
Construction of Brgy. Facilities-Boundary Markers			
Construction of Reading center, Stage, Evacuation center and Nutrition Post			
Installation of Street lights			
Acquisition fire extinguisher			
Childrens Day			
Supplemental Feeding			
Rehabilitation & improvement of H. Center & DCC			
Fencing of Brgy. Hall Phase III/Painting			
Maintain clean & green, Desilting of Drainage Canal			
Acquisition & Installation of Additional PE Pipes Sitio Puting Tubig/Taverna			
Fabrication of Basketball Court Stand			
Acquisition of Electric Fan for DCC & H. Center			
Acquisition of Ceiling Fan for Multi-Purpose Hall			
Acquisition of Bookshelves of DCC & H. Center			
Acquisition of tiles for Brgy. B. Hall Improvement/ 1st Floor			
Renovation of 1st & 2nd Floor Barangay Hall			
Participate in the Celebration of the Pinamaleyan Bahag-Hari Festival			
Provide skills training			
Acquisition of Multicab Engine 1 Unit Suzuki 12 VALVE			
Medical benefits of Brgy. Officials			
Purchase of Medicine			
Thirteen Month Pay of Brgy. Officials			

GENERAL PUBLIC SERVICES

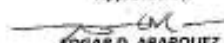
Maintenance of ¹ / ₂ Equipment - Printer & Computer	→		
Maintenance of Brgy. Hall, Day Care Centers & Health Centers	→		
Acquisition meter readers for Brgy. Waterage System	→		
Acquisition Aircondition	→		
Acquisition Refrigerator	→		
Acquisition office furniture & fixture - sofa, tables, chairs and filing cabinet	→		
Maint. Multi-Cab spareparts - battery, clutch & brake lining, tire & bulbs	→		
Registration of multi-cab	→		
Acquisition of Road Lot	→		
Maintenance of Rescue boat	→		
Maintenance of Grass Cutter	→		
Maintenance of Typewriter	→		
Maintenance of Post Harvest Facilities & Outpost of B. Tanod	→		
Acquisition Lot for Barangay Facilities	→		
Maintenance of multicab spareparts, battery, clutch & brake lining tire, bulb	→		
Renewal of Multicab Register	→		
Rehabilitation of Barangay Hall	→		
Construction of Warning Devices	→		
Rehabilitation of Farmers Multi Purpose Hall	→		

Formulated and endorsed in a BDC Planning Workshop conducted _____ for approval by the SB.

Prepared by:


NELO S. FLORIDA
 Barangay Secretary

Approved by:


EDGAR D. ARARQUITZ
 Brgy. Captain

RESOLUSYONG PANGKALANG
SANGGUNIAN NG PUNONG BARANGAY
BARANGAY STA. ISABEL

TAYOGAPANG NG SANGGUNIAN NG BARANGAY

KATUKANG NG KALANG KANG PANGKALANG NG SANGGUNIAN NG BARANGAY NG STA. ISABEL
P. NAMALAYAN S. JANGANG M. NOCPO NA GINANAP NG LONG KALANG NG SEPTIEMBRE 2013. GANAP NA
HAPON SA BAHAY PUNONG NG BARANGAY.

MGA DUMALO:

MGA DUMALO:	Punong Barangay
EDGAR D. ABARQUEZ	Kagawad
JIMMY A. LOMEDA	Kagawad
BOBET A. MONSANTO	Kagawad
JUN M. LAYRON	Kagawad
MARIO S. JANDUSAY	Kagawad
RODOLFO L. DELMO III	Kagawad
WILLIAM L. HERNANDEZ	Kagawad
MERLITA M. PANGANIBAN	Kagawad
MAILA M. MATRE	SK Pangulo

Ordinansa, Rlg. 03

Serye ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIAN NG BARANGAY NG STA. ISABEL, PINAMALAYAN
SILANGANG MINDORO NA MAGLAAN NG PONDO SA HALAGANG LABING TATLONG LIBO WALONG DAAN AT
ANIMMAPUNG PISO (PHP.13,880.00) PARA SA TAONGANG PHILHEALTH INSURANCE PARA SA TAONG 2014 NG
SANGGUNIAN NG BARANGAY NA KUKUNIN SA PERSONAL SERVICES SA IRA NG BARANGAY.

SAPAGKAT, sang-ayon sa Local Code 3393 ng taong 1991 ang mga Opisyal ng Barangay "halal o himrang"
na tumatanggap ng onorariyo ay may karapatan din sa pagkuha ng Philhealth Insurance binilihiyo habang sila ay
nasa serbisyo na ang pondo ay maaaring kunin sa pondo ng Barangay o Pamahalaan.

SAPAGKAT, sang-ayon pa rin sa Section 387 RA 7160, ang Punong Barangay, mga Kagawad, SK
Pangulo, Inga-Yaman at Kalihim ay naglingkod din sa Gobyerno.

SAPAGKAT, ang Barangay ay naglaan din ng pondo sa halagang Labing Tatlong Libo Walong Daan at
Animnapung Piso (PHP. 13,880.00) ito ay mula sa IRA NG Barangay upang magamit ng Sangguniang Barangay
para sa taunang pamboyad sa Phil Health Insurance sa kondisyon na ito ay ilalabas ng Inga-Yaman ng Barangay
kada quarter sa loob ng isang Taon.

KUNG KAYA'T DAHIL DITO'Y.....

IPINASIYA, tulad ng dito'y PAGPAPASIYA na maglaan ng pondo mula sa Personal Services mula sa pondo ng
Barangay upang magamit ng Sanggunian sa pagkuha ng nasabing Phil. Health Insurance.

IPINASIYA PA RIN, na padalhan ng sipi ng Kapiyahan ang kinaukulang tanggapan para sa kanilang
kabatiran.

PINAGTIBAY, ang resolusiyong ito sa mungkahi ni Kagawad Bobet A. Monsanto at pinangalawahan ni
Kagawad Mario S. Jandusay at sinang-ayunan ng lahat ngayong ika-16 ng Setembre 2013.

PINAGPASYAHAN NG TAAT:

JIMMY A. LOMEDA

Kagawad

MARIO S. JANDUSAY

Kagawad

MERLITA M. PANGANIBAN

Kagawad

BOBET A. MONSANTO

Kagawad

RODOLFO L. DELMO III

Kagawad

MAILA M. MATRE

SK Pangulo

WILLIAM L. HERNANDEZ

Kagawad

Pinatutunayang wasto

Pinatutunayang ganap na pinagpasyahan

NEAL A. PONTATRI
EX Pangulo

Republika ng Pilipinas
Sangguniang Pangasinan
Barangay Sta. Isabel

"ANGSAPANG NG SANGGUNIANG BARANGAY"

KATATANAY NG KARAN-ANG PANGPULONG NG SANGGUNIANG BARANGAY NG STA. ISABEL
PINAMALAYAN S. LANGANG MINDORO NA @ NANAP NOONG KALING NG SEPTIEMBRE 2013 GAMP NA IKA-1:00
HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

MGA DUMALO:	Punong Barangay
EDGAR D. ABARQUEZ	Kagawad
JIMMY A. LOMEDA	Kagawad
BOBET A. MONSANTO	Kagawad
JUN M. LAYRON	Kagawad
MARIO S. JANDUSAY	Kagawad
RODOLFO L. DELMO III	Kagawad
WILLIAM L. HERNANDEZ	Kagawad
MERLITA M. PANGANIBAN	Kagawad
MAILA M. MATRE	SK Pangulo

Resolusyon Big 61
Serye ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG STA. ISABEL, PINAMALAYAN
SILANGANG MINDORO ANG ANNUAL INVESTMENT PLAN FOR CALENDAR YEAR 2014 AT NG MEDIUM TERM
DEVELOPMENT PLAN NG BARANGAY STA. ISABEL PARA SA TAONG 2014-2016.

SAPAGKAT, ang Annual Investment Plan na ito ay naglalaman ng may kaugnayan sa proyekto/programa
ng Barangay para sa taong 2014 at ito rin ang taunang basehan na nagsisilbing gabay upang mapadali ang pag-
unlad ng Barangay Sta. Isabel.

SAPAGKAT, ang Medium Term Development Plan ay pang tatlong taong basehan at nagsisilbing gabay sa
pangunahing proyekto ng Barangay Sta. Isabel at pinagtibay ng Barangay Development Council para sa susunod na
tatlong taon.

SAPAGKAT, sa masusing pag-aanalisa at pag-aaral ang mga nilalaman ng Annual Investment Plan ay kyang
magiging basehan at gabay sa pag-unlad ng Barangay.

KUNG KAYA'T DAHIL DITO'Y.....

IPINASIYA/tulad ng dito'y PAGPAPASIYA na pagtibayin ng Sangguniang Barangay ang Annual Investment
Plan 2014 at Medium Term Development Plan na na papaloo sa taong 2014-2016.

IPINASIYA PA RIN, na padalhan ng sipi ng Kapasiyahan ang kinauukulang tanggapan para sa kanilang
kabitiran.

PINAGTIBAY, ang resolusyon ng ito sa mungkahi ni Kagawad Bobet A. Monsanto at pinatunayan ni
Kagawad Mario S. Jandusay at sinang-ayunan ng lahat ngayong ika- 16 ng Setembre 2013.

PINAGPASYAHAN NG LAHAT:

JIMMY A. LOMEDA

Kagawad

MARIO S. JANDUSAY

Kagawad

MERLITA M. PANGANIBAN

Kagawad

BOBET A. MONSANTO

Kagawad

RODOLFO L. DELMO III

Kagawad

MAILA M. MATRE

SK Pangulo

JUN M. LAYRON

Kagawad

WILLIAM L. HERNANDEZ

Kagawad

Pinatunayang watawat

NILO S. FLORIDA

Unit Head

Pinatunayang ganap na pinag-pasyahan

EDGAR D. ABARQUEZ

Pinatunayang watawat

Resolusyon ng Pinagtaglayang
Sangguniang Pangkalahatan
Sa Sangguniang Pangkalahatan
Barangay Sta. Isabel

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

KATITIKAN NG KARAN-KARANANG PAGPAPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY
NG STA. ISABEL, PINAMALAYAN, SILANGANG MINDORO ANG ANNUAL INVESTMENT PLAN PROGRAM FOR CALENDAR YEAR 2013 AT
ANG MEDIUM TERM DEVELOPMENT PLAN NG BARANGAY STA. ISABEL SA TAONG 2014-2016.

MGA DUMALO:

EDGAR D. ASARIQUEZ	Punong Barangay
JIMMY A. LOMEDA	Kagawad
BOBET A. MONSANTO	Kagawad
JUN M. LAYRON	Kagawad
MARIO S. JANDUSAY	Kagawad
RODOLFO L. DELMO III	Kagawad
WILLIAM L. HERNANDEZ	Kagawad
MERLITA M. PANGANIBAN	Kagawad
MAILA M. MATRE	SK Pangulo
REYNALDO LAMARCA	BDC Member
ANTONIO A. MAGCAMIT	BDC Member
RODOLFO L. CHAVEZ	BDC Member
ANTONIO M. FAJICULA	BDC Member
LEOPOLDO MALARAYAP	BDC Member
ANTONIO JAMERO	BDC Member

Resolusyon Bilg. 82
Serye ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY STA. ISABEL,
PINAMALAYAN, SILANGANG MINDORO ANG ANNUAL INVESTMENT PLAN PROGRAM FOR CALENDAR YEAR 2013 AT
ANG MEDIUM TERM DEVELOPMENT PLAN NG BARANGAY STA. ISABEL SA TAONG 2014-2016.

SAPAGKAT, ang Annual Investment Plan na ito ay naglalaman ng may kaugnayan sa proyekto/programa sa
taong 2012, at ito rin ang taunang basehan na nagsisilbing gabay upang mapadali ang pag-unlad ng Barangay Sta.
Isabel.

SAPAGKAT, ang Medium Term Development Plan ay pang tatlong taong basehan at nagsisilbing gabay sa
pangunahing proyekto ng Barangay Sta. Isabel at pinagtibay ng Barangay Development Council para sa susunod na
tatlong taon.

SAPAGKAT, sa masusing pag-aaral at pag-analisa ay napatunayan ng Barangay Development Plans ay
magiging gabay sa pag-unlad ng Barangay.

KUNG KAYAT DAHIL DITO'Y.....

IPINASAYA, tulad ng dito'y PAGPAPASIYA na pagtibayin ng Sangguniang Barangay at ng Barangay
Development Council ang Annual Investment Plan 2013 at Medium Term Development Plan na napapalook sa
taong 2014-2016.

IPINASAYA PA RIN, na padalhan ng sipi ng Kapasiyahan ang kinaukufang tanggapan para sa konlang
kabitiran.

PINAGTIBAY, sa mungkahi ni Kagawad Mario S. Jandusay at pinangalawhan ni Kagawad Jimmy A. Lomeda at
sinang-ayunan ng lahat ngayong Ika-16 ng Setembre 2013.

PINAGPAPASIYAHAN NG LAHAT:

JIMMY A. LOMEDA Kagawad	BOBET A. MONSANTO Kagawad	JUN M. LAYRON Kagawad	MARIO S. JANDUSAY Kagawad
RODOLFO L. DELMO III Kagawad	WILLIAM L. HERNANDEZ Kagawad	MERLITA M. PANGANIBAN Kagawad	MAILA M. MATRE SK Pangulo
ANTONIO A. MAGCAMIT Member	ANTONIO M. FAJICULA Member	REYNALDO LAMARCA Member	ANTONIO JAMERO Member
RODOLFO CHAVEZ Member	LEOPOLDO MALARAYAP Member		

Pinatunayang ganap na pinag-pasiyahan:

NILO S. FLORIDA

Pinatunayang ganap na pinag-pasiyahan:

EDGAR D. ASARIQUEZ

Pinatunayang ganap

AP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITIES	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	Funding Source	AMOUNT IN FOREIGN CURRENCY Personal Services	AMOUNT IN LOCAL CURRENCY Personal Services	T O T A L
			STARTING DATE	COMPLETION DATE						
	OTHER MOOE									
	• Brgy. Sponsored Assembly Expenses	Batangas	March	October	Batangas Sponsored Paid	Twice/Year	GF			
	PEACE & ORDER/PROGRAM/SERVICES									
1000-2-1	• Honorarium of Chief Brgy. Tanod	Batangas	January	December	Honorarium of Chief Tanod paid	1	GF	7,700.00	7,700.00	
1000-2-2	• Honorarium of member Brgy. Tanod	Batangas	January	December	Honorarium of Tanod Member paid	35	GF	100,000.00	100,000.00	
1000-2-3	• Maintenance of Peace & Order	Batangas	January	December	Peace & Order Maintained	36	FFS			
1000-2-4	• Honorarium of Brgy. Justice	Batangas	January	December	Honorarium of Brgy. Justice paid	33	GF	31,000.00	31,000.00	
1000-2-5	• Honorarium of BIRAD	Batangas	January	December	Honorarium of BIRAD paid	3	GF	3,150.00	3,150.00	
	DAY CARE /PROGRAM/SERVICES									
	• Honorarium of Day Care Worker	Batangas	January	December	Honorarium of Day Care Worker paid	2	GF	34,000.00	34,000.00	
	• Maintenance of Day Care Center	Batangas	March	December	Day Care Center Maintained	2	GF			
	• School Supplies of 2 Day Care Center	Batangas	March	December	School Supplies Purchased	Once a Year	FFS			
	• Electrical Installation of 2 DCC in Tubig	Batangas	March	December	Electrical Installation Installed	1	FFS			
	HEALTH, NUTRITION & POPULATION SERVICES									
	• Honorarium of Brgy. Health Worker	Batangas	January	December	Honorarium of Brgy. Health Worker paid	35	GF	100,000.00	100,000.00	
	• Maintenance of Health Center	Batangas	March	October	Batangas Health Center Maintained	2	GF			
	• Honorarium of BMS	Batangas	January	December	Honorarium of BMS paid	3	FFS	(12,000.00)	(12,000.00)	
	• Drugs/Medicine Distribution (Purchase of Medicine)	Batangas	March	November	No. of Families Beneficiaries	60	GF			
	• Training/Seminar	Batangas	March	December	No. of BSW attended Training/Seminar	5	GF	5,000.00	5,000.00	
	IMPLEMENTATION OF DEVELOPMENT PROJECTS									
	• GreenWood (Cattle Raising)	Batangas	September	September	No. of Cattle Distributed	2	GF (20% GF)			
	• Concrete of Roadway	Batangas	March	December	Roadway Concrete Sino Puyuban	1,000m ²	GF (20% GF)			
	• Rehabilitation of Bridge Sino Puyuban (Marang)	Batangas	March	September	Mix Bridge Improved & color-coded	0m ²	GF (20% GF)			
	• Construction of Farm to Market Road Sino Puyuban/Tawana Phase IV	Batangas	March	December	Mix Sand & Gravel	30m ²	GF (20% GF)			
	SOCIAL SERVICES									
	• Installation of Street Lights Sino Puyuban Sino Puyuban Tubig, Sino Dapi	Batangas	July	September	Street Lights Installed	30 Poles	GF (20% GF)			
	• Construction of Multi-purpose Hall Phase V	Batangas	March	December	Multi-purpose Hall Phase V Constructed		GF (20% GF)			



AP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITIES	AN. OR. APPROPRIATE OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	Funding Source	AMOUNT IN % ADJUSTED RUPES		CAPITAL OUTLAY IN %
			STARTING DATE	COMPLETION DATE				Personal Services	Subsistence & Travel (Other Expenses UNDER 1)	
General Public Services										
Banagaly Government/Program/Service										
EXECUTIVE & LEGISLATIVE SERVICES										
1000-1	Personnel & Publicity	Banagaly	January	December	Personnel of P. & P.	1	PS	RT 844.00		1,104.00
1000-2	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	235,000.00		235,000.00
1000-3	Personnel of P. & P.	Banagaly	January	December	Personnel of P. & P.	1	PS	40,000.00		40,000.00
1000-4	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-5	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-6	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-7	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-8	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-9	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-10	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-11	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-12	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-13	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-14	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-15	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-16	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-17	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-18	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-19	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-20	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-21	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-22	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-23	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-24	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-25	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-26	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-27	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-28	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-29	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-30	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-31	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00
1000-32	Personnel of Banagaly Regional	Banagaly	January	December	Personnel of Banagaly Regional	1	PS	40,000.00		40,000.00</

No.	PROJECT/ACTIVITY	IMPLEMENTING ORGANIZATION	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	Targets	Funding Source	AMOUNT IN US DOLLARS		TOTAL PROJECT COST	TOTAL PROJECT COST	TOTAL PROJECT COST
			STARTING DATE	ENDING DATE				Estimated Services	Estimated Cost			
	OTHER MOOE											
	Buy Ticket and Assembly Expense	Barangay	August	October	Participate in the assembly	1000/Year	GR					1,000.00
	WATER & POWER/PROGRAMS/SERVICES											
1000-1-1	Reconstruction of Sanitary Toilet	Barangay	January	December	Reconstruction of Sanitary Toilet	1	GR	2,000.00				2,000.00
1000-1-2	Reconstruction of Sanitary Toilet	Barangay	January	December	Reconstruction of Sanitary Toilet	15	GR	30,000.00				30,000.00
1000-1-3	Reconstruction of Sanitary Toilet	Barangay	January	December	Reconstruction of Sanitary Toilet	30	GR	60,000.00				60,000.00
1000-1-4	Reconstruction of Sanitary Toilet	Barangay	January	December	Reconstruction of Sanitary Toilet	12	GR	24,000.00				24,000.00
1000-1-5	Reconstruction of Sanitary Toilet	Barangay	January	December	Reconstruction of Sanitary Toilet	4	GR	8,000.00				8,000.00
	DAY CARE /PROGRAMS/SERVICES											
	Reconstruction of Day Care Center	Barangay	January	December	Reconstruction of Day Care Center	2	GR	4,000.00				4,000.00
	Reconstruction of Day Care Center	Barangay	January	December	Reconstruction of Day Care Center	2	GR	4,000.00				4,000.00
	Reconstruction of Day Care Center	Barangay	January	December	Reconstruction of Day Care Center	2	GR	4,000.00				4,000.00
	Reconstruction of Day Care Center	Barangay	January	December	Reconstruction of Day Care Center	2	GR	4,000.00				4,000.00
	Reconstruction of Day Care Center	Barangay	January	December	Reconstruction of Day Care Center	2	GR	4,000.00				4,000.00
	HEALTH, NUTRITION & POPULATION SERVICES											
	Reconstruction of Health Center	Barangay	January	December	Reconstruction of Health Center	15	GR	30,000.00				30,000.00
	Reconstruction of Health Center	Barangay	January	December	Reconstruction of Health Center	3	GR	6,000.00				6,000.00
	Reconstruction of Health Center	Barangay	January	December	Reconstruction of Health Center	3	GR	6,000.00				6,000.00
	Reconstruction of Health Center	Barangay	January	December	Reconstruction of Health Center	3	GR	6,000.00				6,000.00
	Reconstruction of Health Center	Barangay	January	December	Reconstruction of Health Center	3	GR	6,000.00				6,000.00
	IMPLEMENTATION OF DEVELOPMENT PROJECTS											
	Reconstruction of Roadway	Barangay	January	December	Reconstruction of Roadway	3	GR (20% GT)					2,000.00
	Reconstruction of Roadway	Barangay	January	December	Reconstruction of Roadway	100m	GR (20% GT)					10,000.00
	Reconstruction of Roadway	Barangay	January	December	Reconstruction of Roadway	100m	GR (20% GT)					10,000.00
	Reconstruction of Roadway	Barangay	January	December	Reconstruction of Roadway	100m	GR (20% GT)					10,000.00
	Reconstruction of Roadway	Barangay	January	December	Reconstruction of Roadway	100m	GR (20% GT)					10,000.00
	SOCIAL SERVICES											
	Reconstruction of Social Service Center	Barangay	January	December	Reconstruction of Social Service Center	10	GR (20% GT)					10,000.00
	Reconstruction of Social Service Center	Barangay	January	December	Reconstruction of Social Service Center	10	GR (20% GT)					10,000.00
	Reconstruction of Social Service Center	Barangay	January	December	Reconstruction of Social Service Center	10	GR (20% GT)					10,000.00
	Reconstruction of Social Service Center	Barangay	January	December	Reconstruction of Social Service Center	10	GR (20% GT)					10,000.00
	Reconstruction of Social Service Center	Barangay	January	December	Reconstruction of Social Service Center	10	GR (20% GT)					10,000.00

SF FUNDING CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	Funding Source	AMOUNT IN Periodic Spending	TOTAL ESTIMATE	T O T A L
			STARTING DATE	COMPLETION DATE						
	OTHER MODE									
	Reg. Technical Agency Services	Sanitary	April	October	Regulatory Technical Support	Two (2) times	OT			
	PLANT & ORDER/PROGRAM/SERVICES									
1000-2-1	Construction of Chief Reg. Staff	Sanitary	January	December	Construction of Chief Reg. Staff	1	OT	1,750,000		1,750,000
1000-2-2	Construction of Chief Reg. Staff	Sanitary	January	December	Construction of Chief Reg. Staff	25	OT	100,000,000		100,000,000
1000-2-3	Construction of Chief Reg. Staff	Sanitary	January	December	Construction of Chief Reg. Staff	15	OT	11,000,000		11,000,000
1000-2-4	Construction of Chief Reg. Staff	Sanitary	January	December	Construction of Chief Reg. Staff	21	OT	11,000,000		11,000,000
1000-2-5	Construction of Chief Reg. Staff	Sanitary	January	December	Construction of Chief Reg. Staff	2	OT	1,111,111		1,111,111
	DAY CARE /PROGRAM/SERVICES									
	Construction of Day Care Center	Sanitary	January	December	Construction of Day Care Center	2	OT	10,000,000		10,000,000
	Construction of Day Care Center	Sanitary	January	December	Construction of Day Care Center	2	OT	10,000,000		10,000,000
	Construction of Day Care Center	Sanitary	January	December	Construction of Day Care Center	2	OT	10,000,000		10,000,000
	Construction of Day Care Center	Sanitary	January	December	Construction of Day Care Center	2	OT	10,000,000		10,000,000
	Construction of Day Care Center	Sanitary	January	December	Construction of Day Care Center	2	OT	10,000,000		10,000,000
	HEALTH, NUTRITION & POPULATION SERVICES									
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000
	INFRASTRUCTURE OF DEVELOPMENT PROJECTS									
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000
	SOCIAL SERVICES									
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000
	Construction of Reg. Health Center	Sanitary	January	December	Construction of Reg. Health Center	25	OT	100,000,000		100,000,000

LINE ITEM NO.	PROGRAM/PROJECT/TITLE	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	Funding Source	AMOUNT IN THOUSAND PESOS		CAPITAL OUTLAY (CODE)	T O T A L	
			STARTING DATE	COMPLETION DATE				Personal Services	Maintenance & Operating Other Expenses (MDGE)			
ENVIRONMENTAL MANAGEMENT												
	Reef Cleaning (Bikini Atoll)	Sanitary	March	June	Coastline & Mangrove 200m. Rubble Canals, Regulation & Shrub Weeding	3 000m	ST (20% GF)			33,000.00	33,000.00	
ALLOCATION OF SF FUNDS												
Based on 2011 SF Contribution and By-Laws												
Implementation of SF Budget 10%												
GENERAL PUBLIC SERVICES												
SECTION 1												
	1) Access Bridge 10%											
	Construction of 15 meters Bridge	Reg. SF Govt.	January	December	Construction completed Reg. SF Govt.	1	SA 10% GF			15,025.76	15,025.76	
	2) Handrail 10%											
	Construction of Handrail 10 meters	Reg. SF Govt.	August	December	Handrail Attached & Installed	20	SA 10% GF		10,815.36		10,815.36	
	3) Accessibility Building 10%											
	Traveling Expenses	Reg. SF Govt.	October	November	Traveling Expenses paid	1	SA 10% GF		7,062.88		7,062.88	
	Training/Workshop	Reg. SF Govt.	December	December	No. of Participants attended	1	SA 10% GF		7,062.88		7,062.88	
	4) Anti Drug Abuse Campaign 10%											
	Signage Making & Install	Reg. SF Govt.	July	October	No. of SF Exhibits attended	7	SA 10% GF		10,815.36		10,815.36	
SECTION 2												
Fifty Eight Percent SFN shall be allocated by the												
SFN for the following activities												
SOCIAL SERVICE SECTOR												
Education & Adult Power Development												
	1) Adult Development Project/Activities											
	Acquisition of Sports Equipment											
	Acquisition of Ball & Net	Reg. SF Govt.	June	September	Acquired Sports Equipment	3 000	SA 10% GF			4,000.00	4,000.00	
	Acquisition of Ball & Net	Reg. SF Govt.	June	September	Acquired Sports Equipment	3 000	SA 10% GF			4,000.00	4,000.00	
	Acquisition of Ball	Reg. SF Govt.	May	September	Acquired Sports Equipment	3 000	SA 10% GF			4,000.00	4,000.00	
	Acquisition of Ball	Reg. SF Govt.	May	September	Acquired Sports Equipment	3 000	SA 10% GF			4,000.00	4,000.00	

REF PROJECT NO. 11001	PROJECT NAME/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS - Performance Indicator	Targets	Funding Source	AMOUNT IN THOUSAND PESOS		CAPITAL OUTLAY (C)	T O Y A L
			STARTING DATE	COMPLETION DATE				Personal Services	Infrastructure & Operating Other Expenses (MISC)		
11001-001	2) Sports Activities	Dep. Of Govt.	July	September	Local Community Basketball League Conducted	1 unit	30 10% CF		15,000.00		15,000.00
11001-002	Social Service for Housing & Community Development	Dep. Of Govt.	November	November	No. of House hold Provided w/ House # 1st	100	30 10% CF			20,235.75	20,235.75
11001-003	II INFRASTRUCTURE PROJECTS										
	Repair & Maintenance of Basketball Court	Dep. Of Govt.	April	May	Repaired Court Maintenance 1st	4 units	30 10% CF		3,150.00		3,150.00
	1) Repair the school building, 2nd floor wing	Dep. Of Govt.			Repaired building 1st	30 unit	ITS		100,000.00		100,000.00
	2) Repair building of 1st floor	Dep. Of Govt.			Repaired building 1st	30 unit	ITS		100,000.00		100,000.00
	III COMMUNITY PROGRAMS										
	IVM FOR 2001/02	Dep. Of Govt.	March	December	2) Suspended 1st punishment	2 units	30 10% CF		5,000.00		5,000.00
	Most number of 1st punishment 1st for 1st	Dep. Of Govt.	March	December	No. of Youth Participated	40	30 10% CF		5,000.00		5,000.00
	1st	Dep. Of Govt.	March	December							
SECTION 1											
	2) ANNUAL DUES 2%	Barangay	September	September	Annual Dues Paid	2 units	30 10% CF		3,150.00		3,150.00
	IMPACT ANALYSIS FOR UNFORSEEN EVENTS										
	Barangay Disaster Risk Reduction & Management Fund (BDRMF)										
	70 % Allocation for										
	Training/Technical	Barangay	April	December	Number of Participants attended		70% CF		13,580.00		13,580.00
	Recover Operation Materials & Equipments										
	Repair 1st	Barangay	March	December	No. of Repair Done Provided	500	70% CF		2,800.00	2,800.00	2,800.00
	Repair 2nd	Barangay	March	December	No. of Repair Done Provided	500	70% CF		2,800.00	2,800.00	2,800.00
	Repair 3rd	Barangay	March	December	No. of Repair Done Provided	500	70% CF		2,800.00	2,800.00	2,800.00
	Relief Goods for Evacuation Center										
	Repair 4th	Barangay	March	December	Number of Repair Done Provided	1000	70% CF		2,800.00	2,800.00	2,800.00
	Repair 5th	Barangay	March	December	Number of Repair Done Provided	1000	70% CF		2,800.00	2,800.00	2,800.00
	Stockpiling of food & Medicines										
	Repair 6th	Barangay	April	December	Number of food & 1st Aid Medicine		70% CF		10,000.00		10,000.00
	30 % Allocation for										
	Repair 7th	Barangay	March	December	No. of Repair Done Provided	20	70% CF		13,580.00		13,580.00

AB REFERENCE CODE	PROJECT/ANNUAL REPORT DATES	IMPLEMENTATION OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	Funding Source(s)	AMOUNT IN THOUSAND PESOS		EXPERT OUTLAY (C/F)	T O A L
			STARTING DATE	COMPLETION DATE				Personnel Services	Maintenance & Traveling (Other Expenses [MOOT])		
GENERAL PUBLIC SERVICES											
	Rehabilitation of Tuguegarao Multi-Purpose Hall	Strategic	June	September	Multi-purpose hall rehabilitated	1	NSA/DOEP			30,400.00	30,400.00
	Rehabilitation of Tuguegarao City Hall	Strategic	July	September	Seckor Cinema Hall rehabilitated	1	NSA/DOEP	21,250.00		21,250.00	21,250.00
	Rehabilitation of Tuguegarao City Hall	Strategic	July	September	Water Pump Overhauled	1 unit	ITS			130,000.00	130,000.00
	Rehabilitation of Tuguegarao City Hall	Strategic	March	December	Planning Division Constructed	18	ITS			130,000.00	130,000.00
Social Development Services											
	Supplemental Feeding										
	1. Free Food for School Children	Strategic	March	December	Multi-Grain Rice distributed	250,000.00	NSA/DOEP	16,000.00		16,000.00	16,000.00
	2. Milk Supplement	Strategic	March	December	With Supplement Purchased	100,000.00	NSA/DOEP	8,000.00		8,000.00	8,000.00
	3. Free Food for School Children	Strategic	March	December	Medical Equipment for Nutrition Program	2 sets	NSA/DOEP	9,000.00		9,000.00	9,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
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	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	Medical Equipment for Nutrition Program										
	1. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	2. Milk Supplement	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	3. Free Food for School Children	Strategic	March	December	Number of units of medical equipment	2	ITS			2,000.00	2,000.00
	4. Free Food for School Children	Strategic	March	December	Number of units of medical equipment						

8
STANDARD
1.100

PROJECT NAME (LOCAL GOV. ENTITY)	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	Funding Source	AMOUNT IN THOUSAND PESOS		CAPITAL OUTLAY (COT)	TOTAL
		STARTING DATE	COMPLETION DATE				Personnel Services	Maintenance & Operating Costs (MOC) (MOC)		
Acquisition of 1000 kg for 1000 kg	Sanitary	January	December	Units of Drinking Water Acquired	1100	C.D.			110	110
Acquisition of 1000 kg for 1000 kg	Sanitary	March	December	Units of Water Acquired		C.D.				
Acquisition of 1000 kg for 1000 kg	Sanitary	March	December	Units of Water Acquired		C.D.				
Acquisition of 1000 kg for 1000 kg	Sanitary	January	December	Units of Water Acquired	1	C.D.			110	110
Acquisition of 1000 kg for 1000 kg	Sanitary	March	December	Units of Water Acquired	8	C.D.			110	110
Acquisition of 1000 kg for 1000 kg	Sanitary	March	December	Units of Water Acquired	2	C.D.			110	110
Acquisition of 1000 kg for 1000 kg	Sanitary	March	December	Units of Water Acquired	1	C.D.			110	110
Acquisition of 1000 kg for 1000 kg	Sanitary	March	December	Units of Water Acquired	1	C.D.			110	110
Acquisition of 1000 kg for 1000 kg	Sanitary	March	December	Units of Water Acquired	1	C.D.			110	110
Acquisition of 1000 kg for 1000 kg	Sanitary	March	December	Units of Water Acquired	4	C.D.			110	110
Acquisition of 1000 kg for 1000 kg	Sanitary	March	December	Units of Water Acquired	4	C.D.			110	110
Acquisition of 1000 kg for 1000 kg	Sanitary	March	December	Units of Water Acquired	1	C.D.			110	110
Acquisition of 1000 kg for 1000 kg	Sanitary	March	December	Units of Water Acquired	11	C.D.			110	110

Prepared By:

NILO S. FLORES
Sanitary Secretary

WILLIAM L. HERNANDEZ
Chairman, Comm. On Apprs.

Approved By:

EDGAR D. ABARQUEZ
Funding Secretary

