



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 098-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY STA. ISABEL, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,787,172.00.

WHEREAS, the Barangay Annual Budget of Barangay Sta. Isabel, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 02, series of 2014 with a total appropriation of Php 1,787,172.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total Income Next Preceding Year 2013	Php	1,585,082.26
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,580,082.26
	X	<u>55%</u>
55% Thereof Ceiling for PS		869,045.24
Less: PS Appropriation for 2015	860,404.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>55,000.00</u>	<u>805,404.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>63,641.24</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 02, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,787,172.00 of Barangay Sta. Isabel, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 14th day of May 2015.

HON. RODOLFO M. MAGSINO
SB Member

HON. ARNOLDO M. MADRID
SB Member



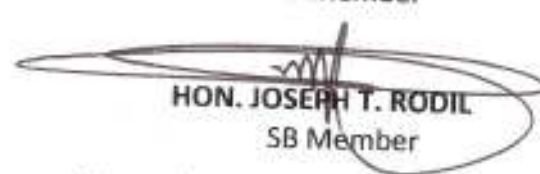
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HON. LEONARDO L. REDRAZA
SB Member


HON. ANTONIO VICTOR R. OLYMPIA
SB Member


HON. JOSEPH T. RODIL
SB Member


HON. JEOFFREY PAUL A. UMBAO
SB Member

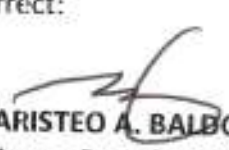

HON. JASON C. PAYLAGO
SB Member


HON. NORMAN J. JACINTO
ABC President, SB Member

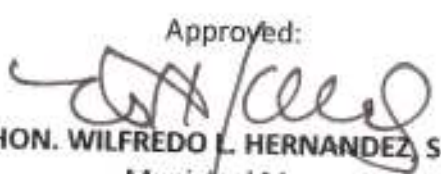
Attested:


MERLIE H. MICIANO
Legislative Staff Officer II
Acting SB Recorder

Certified Correct:


HON. ARISTEO A. BALBOS, JR.
Vice Mayor, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

April 30, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay General Fund Annual Budget for CY 2015 of Barangay Sta. Isabel, Pinamalayan, Oriental Mindoro** appropriating the sum of Php 1,787,172.00 approved under Barangay Appropriation Bill No. 02, series of 2014.

It appears that this budget has not exceeded the 55% budgetary cap for personnel services appropriations, as shown below:

Total Income Next Preceding Year 2013	Php	1,585,082.26
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,580,082.26
	x	55%
55% Thereof Ceiling for PS		869,045.24
Less: PS Appropriation for 2015	860,404.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	55,000.00	805,404.00
Excess/Still Allowable for PS Appropriation	Php	63,641.24

This budget has been found to comply, substantially with the budgetary requirements of RA 7160 and other budgeting rules and regulations and maybe declared operative and in effect as of January 1, 2015 subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
5. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
6. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;

nh 5/14/15

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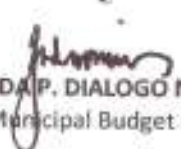
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Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance,

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



ANNUAL BUDGET 2015

**BARANGAY
STA. ISABEL
PINAMALAYAN,
ORIENTAL MINDORO**

Barangay Budget Authorization Form No.1



Barangay Sta. Isabel
Municipality of Pinamalayan
Province of Oriental Mindoro

18th Regular Session

Begun and held in Barangay Sta Isabel, Pinamalayan, Oriental Mindoro on 16th of
September 2014.

BARANGAY APPROPRIATION BILL NO.04

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Sta. Isabel

Be enacted by the Sanguniang Barangay of Sta. Isabel Pinamalayan Oriental Mindoro in Council
Assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are Realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development for Barangay Sta. Isabel From January 1 to December 31, 2015, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collection	Php 1,724,672.00
Share on Real Property Tax	35,000.00
Business Tax (Stores & Retailers)	9,000.00
Share on Sand and Gravel Tax	-0-
Share on National Wealth	-0-
Share on EVAT	-0-
Misc. Taxes on Goods & Services	8,500.00
Other taxes	-0-
Other Specific Income	4,000.00
Subsidy from Other LGUs	6,000.00
Total Available Resources	Php 1,787,172.00



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY STA. ISABEL

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

The Honorable Members
Sangguniang Barangay
Barangay Development Council

September 10, 2014 ^{Cal}

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done or be done because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the 1,592,575.45 budget for Fiscal Year 2015 that I Am asking our Sangguniang Barangay to pass without delay and without deduction is design to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive Barangay.

The main rational why we exist in the Barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods of and services we provide to our constituents to make their life easier and happier to live.

For Budget Year 2015 the expected results or Major Final Output on Goods and Services of our Barangay as laid out in our Annual Investment Plan (AIP) are as follows:

Major Final Output	Performance Indicator	Target
Administrative & Legislative Services	Barangay Officials attended on Training and Seminar	11
	Barangay Resolution and Barangay Ordinance Pass	89 Resolutions 5 Ordinances
Peace & Order Services	Peace & Order Services Maintained	Uniform ,supplies
Day Care Services	Pre-School Children trained	57
	Day Care Center maintained	2
Health & Nutrition Services	Brgy. Health Center maintained	2
	Supplies of BHW Procured	Office supplies & uniform
	Drugs & Medicine Procured	1 st . Aid Medicines
	Training & Seminar Conducted	15
20% Development Fund	Concreting of Roadway	120 meters
	Rehabilitation of Mini Bridge	6 meters
	Sitio Puyuhan/Macanlig	
	Construction of Farm to Market Road Sitio Puyuhan/Taverna	2 Kms.
Social Services	Installation of Street Lights	
	Sitio Puyuhan, Puting Tubig & Sitio Dapi (Phase V)	18 Post
Environmental Development	Rural Greening (Reforestation)	All Both sides of Road
10% SK Fund	Construction of Flower Boxes	6 Flower Boxes
	Tesda training Conducted	Basic Computer Hardware, Basic Electronics & Housekeeping
	Slogan making contest	7 Participants
	Sports Equipment's Purchased	Volleyball 3 sets, Basketball 3 sets, Badminton Set 3, Chess Board 3 sets
	Household Numbering Purchased	80 pcs.
	Repair & Maintenance of Basketball Court	4 pairs
	Maintenance of IT equipment	2 unit

	LNK	All Youth
5% BDRRMC Fund	Training Seminar Conducted	Selected Brgy. Official & Appointed
	Rescue materials & Equipment	Plastic Drum, Axe & Chainsaw
	Relief Goods Purchased	Can Goods & Rice
5% GAD	Rehabilitation of Farmers Multi- Purpose Hall	1 unit
	Maintenance of Senior Citizen Multi-Purpose Hall	1 unit
	Milk Supplements Purchased	15 Boxes
	Multi Vitamins Purchased	10 Boxes
	Medical Equipment's Purchased (BP Apparatus)	8
	Sawing Machine Purchased	1 unit
	Training for Food Processing Conducted	20 participants

As a public servant, I humbly stop and bow down my head to all my constituent whom I have pledge to serve until the end of my term as Punong Barangay. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge. On the judgment day.

Thank you and GOD Bless Us!

EDGAR D. ABARQUEZ
Punong Barangay

BARANGAY EXPENDATURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
1,500,085.04 X 55% = 825,046.772					
EXECUTIVE & LEGISLATIVE SERVICES					
Personal Services					
Honorarium of P.B. 5,919.00 X 12		71,028.00			71,028.00
Honorarium 7 Sangguniang Brgy. Member 3,549.00 X 7 X 12		298,116.00			298,116.00
Honorarium of SK 3,549.00 X 12		42,588.00			42,588.00
Honorarium of Brgy. Sec. 3,549.00 X 12		42,588.00			42,588.00
Honorarium of Brgy. Treas. 3,549.00 X 12		42,588.00			42,588.00
Cash Gift	724	55,000.00			55,000.00
Phil Health	733	13,860.00			13,860.00
SUB TOTAL		565,768.00			565,768.00
MOOE					
- Travelling Expenses	751		10,000.00		10,000.00
- Training Expenses	753		60,551.00		60,551.00
- Office Supplies Expenses	755		10,000.00		10,000.00
- Gasoline, Oil, Lubricants	761		2,000.00		2,000.00
- Water Expense	766		6,000.00		6,000.00
- Electricity Expenses	767		60,884.00		60,884.00
- Membership Dues and Contributions to Organization	778		5,000.00		5,000.00
- Repair and Maintenance of Office Equipments	821		3,000.00		3,000.00
- Repair & Maintenance Of IT Equipment and Software	823		5,000.00		5,000.00
- Repair & Maintenance Of Motor Vehicle	841		5,002.00		5,002.00
- Repair & Maintenance of- Roads, Highways & Bridges	851		6,000.00		6,000.00
- Discretionary Expenses	884		689.00		689.00
- Fidelity Bond Premiums	892		6,000.00		6,000.00
- Insurance of Multicab Expenses	893		8,000.00		8,000.00
SUB TOTAL			206,399.00		206,399.00
PEACE & ORDER SERVICES					
- Honorarium of Chief Brgy. Tanod 638.00 X 12		7,656.00			7,656.00
- Honorarium member B. Tanod 589.00 x 15 x 12		106,020.00			106,020.00
- Honorarium Brgy. Justice 246.00 x 12 x 12		35,424.00			35,424.00
- Honorarium of BHRAO 279.00 X 12		3,348.00			3,348.00
SUB TOTAL		152,448.00			152,448.00
Health & Nutrition Services					
Honorarium of BHW 589.00 x 12 x 15		106,020.00			106,020.00
Training/Seminar	753		3,000.00		3,000.00
Drug & Medicine Distribution (Purchase of Med)	765		5,000.00		5,000.00
- Rep. & Maintenance-Building (Health Center)	811		5,000.00		5,000.00
SUB TOTAL		106,020.00	13,000.00		119,020.00
DAYCARE/PROGRAM/SERVICES					
- Honorarium of Day Care Worker 1,507 x 2 x 12		36,168.00			36,168.00
- Maintenance of Day Care Center	811		5,000.00		5,000.00
SUB TOTAL		36,168.00	5,000.00		41,168.00

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
SPECIAL PORPOSE APPROPRIATION					
Implementation of Development Project (20% of IRA) (304,387.40)					
A.) SOCIAL SERVICES					
LIVELIHOOD (Carabao Raising)				20,000.00	20,000.00
- Installation of Street Lights Sitio Puyuhan, Sitio Puting Tubig, Sitio Dapi				100,000.00	100,000.00
B.) ECONOMIC SERVICES					
- Road Widening				100,000.00	100,000.00
- Construction & Gravelling of Farm to Market Road Sitio Puyuhan/Taverna				100,000.00	100,000.00
C.) ENVIRONMENTAL MANAGEMENT					
- KALAH! Counter Part (Construction of Drainage Canal Sitio Puting Tubig)				14,934.00	14,934.00
- Rural Greening (Reforestation)				10,000.00	10,000.00
Sub Total				344,934.00	344,934.00
Youth Development Program & Projects (10% SK Fund) (178,717.00)					
1. CAPACITY BUILDING					
- Leadership Training/Youth Camp Program					
a. Training and Seminar			15,925.00		15,925.00
b. Travelling Expenses			10,000.00		10,000.00
- Employability Skills Training					
- Small Engine			17,875.00		17,875.00
2. OUT OF SCHOOL YOUTH					
- LNK			5,000.00		5,000.00
3. SOCIO CULTURAL & SPORTS DEVELOPMENT					
a. Sports Activities			40,000.00		40,000.00
b. Sports Equipment				25,342.00	25,342.00
c. Maintenance of Basketball Court (Centre)			15,000.00		15,000.00
5. OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAM & PROJECTS					
- Repair & Maintenance of IT Equipment			31,000.00		31,000.00
- Construction of Flower Boxes				5,000.00	5,000.00
5. MEMBERSHIP DUES & CONTRIBUTION TO			3,575.00		3,575.00
6. OTHER OPERATING EXPENSES (SK Election Share)			10,000.00		10,000.00
SUB TOTAL			148,375.00	30,342.00	178,717.00
GENDER & ADVOCACY					
1. SOCIAL SERVICES					
a. Purchase of Milk Supplements for malnourish children			10,209.00		10,209.00
b. Purchase of Multi Vitamins for malnourish children			14,150.00		14,150.00
2. ECONOMIC SERVICES					
a. Purchase of Sewing Machine (Women's)				24,000.00	24,000.00
b. Livelihood Program (Food Processing)				10,000.00	10,000.00
3. GENERAL PUBLIC SERVICES					
a. Rehabilitation of Farmers Multi-Purpose Hall				20,000.00	20,000.00
b. Repair & Maintenance of Senior Citizens Hall			11,000.00		11,000.00
SUB TOTAL			35,359.00	54,000.00	89,359.00

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
Implementation Projects for Unforeseen Events				
<i>Barangay Disaster Risk Reduction & Management Fund (BDRRMF)</i>				
70% ALLOCATION 62,551.000)				
- Training/Seminar		10,000.00		10,000.00
Rescue Materials & Equipments				
- Purchase of Generator Set			20,106.00	20,106.00
Relief Goods for Evacuation Center				
- Purchase of Blankets			2,445.00	2,445.00
Stockpiling of foods & Medicines				
- Purchase of foods & Medicine		30,000.00		30,000.00
30% ALLOCATION (26,808.00)				
- Rehabilitation and construction of Damage Structures			26,808.00	26,808.00
Sub Total		40,000.00	49,359.00	89,359.00
TOTAL APPROPRIATION	860,404.00	448,133.00	478,635.00	1,787,172.00
BALANCE/DEFICIT				

Approved by: 
 Date: 
 Approved by: 
 Date: 

Section 3. The appropriated amount is aimed to produce the expected major final (MFO) for the barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to section 17 of the Government Code.

PROGRAM/PROJECT/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
EXECUTIVE & LEGISLATIVE SERVICES		
- Punong Barangay	Honorarium Paid	100 % Paid
- Barangay Kagawad 7	Honorarium Paid	100 % Paid
- SK Chairman	Honorarium Paid	100 % Paid
- Barangay secretary	Honorarium Paid	100 % Paid
- Barangay treasurer	Honorarium Paid	100 % Paid
- Cash Gift	Cash Gift	100 % Paid
- PHIL HEALTH	Insurance Benefits remitted	100 % remitted
M.O.O.E.		
- Traveling expenses	Travelling Expenses Paid	100% Paid
- Training/seminar	Number of Brgy. Officials Trained	11 Brgy. officials
- Office supplies expenses	Office Supplies Procured	Twice a year
- Gasoline, Oil, Lubricants	Gasoline, Oil, Lubricants procured	Twice a year
- Water Bill expenses	Water Bill Paid monthly	Brgy. Hall, DCC
- Electricity expenses	Electricity Bill Paid monthly	Brgy. Hall, H.Center & DCC
- Membership Dues & Contribution to Ogr.	Membership Paid	Once a Year
- Repair & Maintenance of Office Equipmt.	Office Equipmt. Repair & Maintained	Twice a year
- Maintenance of IT equipment & Software	IT Equipment Maintained	2 units
- Maintenance of motor Vehicle	Motor Vehicle Maintained	1 unit
- Repair & Maintenance of Roads, & Highways & Bridges	Roads Highways & Bridges Maintained	2Km.
- Discretionary Expenses	Discretionary Expenses Paid	1 Year
- Fidelity bond Premium	Fidelity bond of Brgy. Captain	2/ Brgy. Treasurer & BC
- Insurance of Multicab	Multicab Insured	2 Units
Other Maintenance & Operating Expenses		
- Notarial Expense	Notarial Expenses Paid	
- Medical Benefits	Medical Benefits Paid	11 Brgy. Officials
PEACE & ORDER SERVICES		
- Honorarium of Chief brgy. Tanod	Honorarium of Chief Tanod Received	Chief Tanod paid Paid
- Honorarium of Barangay Tanod	# of B. Tanod Received Honorarium	15 B. Tanod 100% Paid
- Honorarium of Barangay Justice	# of B. Justice Received Honorarium	12 Brgy. Justice/100% Paid
- Honorarium of BHRAO	# of BHRAO Received Honorarium	1 BHRAO/100% Paid
Health & Nutrition Services		
- Honorarium of Barangay Health Worker	# of BHW Received Honorarium	15 BHW/100% paid
- Training Seminar	Training Seminar Paid	15 BHW
- Drugs/Medicine Distribution	Drugs/Medicine Distributed	1st AID Medicine
- Repair Maintenance of Brgy. Health Center	Macanlig & Puting Tubig BHC Maintained	2 BHC 100% maintained
DAY CARE PROGRAM/SERVICES		
- Honorarium of Day Care Worker	# of DCW Received Honorarium	2 DCW/100% Paid
- Maintenance of Day Care Center	Macanlig & Puting Tubig DCC maintained	2DCC/100% maintained
SPECIAL PURPOSE APPROPRIATION		
Implementation of Development Project (20% of IRA)		
Social Services		
LIVELIHOOD (Carabao Raising)		
- Installation of Street Lights Sitio Puyuhan, Sitio Puting Tubig, Sitio Dapi	No. of Carabao's Heads Dispersed	2 Heads
	Street Lights Installed	3 Sitios

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 - Bottom signature: *[Signature]*

ECONOMIC SERVICES - Road Widening - Construction of Farm to Market Road Sitio Puyuhan/Taverna Phase IV	Road Widened Farm to Market Road concreted	50mtrs. 2 Kilometers
ENVIRONMENTAL MANAGEMENT - KALAHI Counterpart (Construction of of Drainage Canal) - Rural Greening (Reforestation)	KALAHI Counterpart Paid Number of Trees Planted	Both Sides of Road
YOUTH DEVELOPMENT PROGRAM & PROJECTS		
1. CAPACITY BUILDING		
- Leadership Training/Youth Camp Program a. Training & Seminar b. Travelling Expenses	Number of Brgy. SK Trained Travelling Expenses Paid	8 SK 100% Paid
EMPLOYABILITY SKILLS TRAINING		
- Small Engine	Employability Skills Training Conducted	TESDA
2. OUT OF SCHOOL YOUTH		
- LNK	No. of SK Attended	All
3. SOCIO CULTURAL & SPORTS DEVELOPMENT		
a. Sports Activities b. Sports Equipments c. Maintenance of Basketball Court	Sports Activities Conducted Sports Equipment Procured Basketball Court Maintained	All Youth 4 Sets 2 pairs
4. OTHER SEMILAR YOUTH-RELATED DEVELOPMENT PROGRAM & PROJECTS		
- Repair & Maintenance of IT Equipment - Construction of Flower Boxes	IT Equipment Repair & Maintained 6 Flower boxes constructed	1 Unit 6 Flower boxes
5. MEMBERSHIP DUES & CONTRIBUTION	Membership Dues Paid	Once a Year
6. OTHER OPERATING EXPENSES (SK Election Share)	SK Election Share Paid	Once a Year
GENDER AND ADVOCACY		
1. SOCIAL SERVICES		
a. Purchase of Milk Supplement b. Purchase of MULTI Vitamins	Milk Supplement Procured Multi Vitamins Procured	20 Boxes 20 Boxes
2. ECONOMIC		
a. Purchase of Sewing Machine b. Livelihood (Food Processing)	Sewing Machine Procured # of participants Trained/Attended	1 Unit 20 persons
3. GENERAL SERVICES		
a. Rehabilitation of Farmers Multipurpose Hall b. Repair & Maintenance of Senior Multi Purpose Hall	Multi Purpose Hall Constructed Senior Citizens Multi Purpose Hall Maintained & Repair	1 unit 1 unit
BARANGAY DISASTER RISK REDUCTION & MANAGEMENT FUND		
70% Pre Disaster		
- Training & Seminar	No. of Official Trained	10
RESCUE MATERIALS & EQUIPMENTS		
- Purchase of Generator Set	Generator Set Procured	1 unit
RELIEF GOODS FOR EVECUATION CENTER		
- Purchase of Blankets	No. Blankets Procured	5 pcs.
STOCKFILLING OF FOODS & Medicines		
- Purchase of Foods & Medicines	Foods & Medicine Procured	Rice, Noodles & Medicines
30% POST DISASTER		
- Rehabilitation of Damage Structures	Damage Structures Rehabilitated	20 Structures









Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

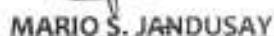
- a) Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b) Priority in the use of income shall be for budgetary requirements as mandated by local code
 - 20% of IRA for development project
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary Fund
- c). Strict compliance to the 55% Personal Services limitation shall be observed.
- d). Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e). All procurement shall follow strictly the provisions of RA 9184.

Section 5. Effectivity. This Ordinance shall take effect January 01, 2015.

Date promulgated: September 16, 2014
Carried Unanimously;


NILO S. FLORIDA


BOBETA A. MONSANTO


MARIO S. JANDUSAY


MERLITA M. PANGANIBAN

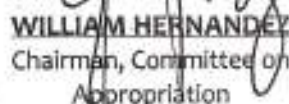

WILLIAM L. HERNANDEZ


JUN M. LAYRON


BELINDA P. BAUTISTA

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

ATTESTED:


WILLIAM HERNANDEZ
Chairman, Committee on
Appropriation


GERALDINE S. DE MESA
Barangay Secretary



APPROVED:


EDGAR D. ABARQUEZ
Punong Barangay

**CERTIFIED STATEMENT OF INCOME**

Barangay: Sta. Isabel

Account Code	Source of Income Particular	Past Year (Actual) 2013	Current Year (Estimated) 2014	Budget Year (Estimated) 2015
	1. Property Taxes			
	Share on Real Property Tax	34,438.52	35,693.45	35,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Licenses(Store & Store Retailer)	2,630.00		9,000.00
	Misc. Taxes on Goods & Services	5,695.00		8,500.00
	3. Other Taxes	4,352.08	21,000.00	
	Community Tax			
	Miscellaneous Other Tax			
	Share from Internal Revenue collection	1,521,940.00	1,521,936.00	1,724,672.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from other LGUs	5,000.00	6,347.45	6,000.00
	5. Other Specific Income		5,000.00	
	Registration Fees			
	Permit Fees			
	Clearance/Certification Fees	7,609.00	7598.55	
	Other Spicific Income	521		4,000.00
	(Interest Income)	2,896.66		
	TOTAL	1,585,082.26	1,597,575.45	1,787,172.00

Prepared by:

MANNY E. HERNANDEZ

Brgy. Treasurer

JUDY DE GUZMAN-MORENTE

Municipal Accountant

Approved by:

EDGAR D. ABARQUEZ

Punong Barangay



ACTUAL INCOME AND EXPENDATURE FOR PAST YEAR 2013

Barangay: Sta. Isabel

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Actual Income

Beginning Balance

Share on Internal Revenue Collection	1,521,940.00
Share on Real Property Tax	41,420.60
Business Tax (Store Retailers)	
Income from Water Works System	521.00
Share on Sand & Gravel Tax	0
Share on National Wealth	0
Miscellaneous Taxes on Goods Services	5,695.00
Clearance & Other Certification Fees	7,609.00
Other Specific Income (Interest Income)	2,896.66
Subsidy from Other LGUs	5,000.00
Total Available Resources	1,585,082.26

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance Other Operating Expenses	Capital Outlay	Total
Executive & Legislative Service				
PERSONAL SERVICES				
Honorarium of Punong Barangay	63,816.00			63,816.00
Honorarium of 7 Kagawad	267,867.00			267,867.00
Honorarium of SK	38,160.00			38,160.00
Honorarium of Barangay Secretary	38,160.00			38,160.00
Honorarium of Barangay Treasurer	38,160.00			38,160.00
Cash Gift	54,500.00			54,500.00
Productivity inancement incentives	46,791.00			46,791.00
SUB TOTAL	547,454.00			547,454.00
MOOE				
Travelling Expenses		36,980.00		36,980.00
Training/Seminar		3,600.00		3,600.00
Office supplies		28,443.00		28,443.00
Water Expenses		5,040.00		5,040.00
Electricity Expenses		63,105.66		63,105.66
Membership Dues and Contribution to Org.		3,768.83		3,768.83
Repair & Maintenance of Office Equipment		19,461.24		19,461.24
Furniture & Fixtures		4,719.30		4,719.30
Maintenance of IT Equipment & Software		636.00		636.00
Library Books		170.25		170.25
Repair & maintenance of Comm. Equipment		1,495.00		1,495.00
Maintenance of Motor Vehicle		8,900.00		8,900.00
Repair/maintenance of Watercraft		1,551.11		1,551.11
Fidelity Bond Premium		4,775.00		4,775.00
Other Maintenance & Operating Expenses		175,689.50		175,689.50
Bank Charges		280.00		280.00
IT Equipment and Software		636.00		636.00
SUB TOTAL		359,250.89		359,250.89
DAYCARE SERVICES				
Honorarium of Daycare worker	32,496.00			32,496.00
SUB TOTAL	32,496.00			32,496.00
HEALTH & NUTRITION SERVICES				
Honorarium of BHW	95,400.00			95,400.00

Program/Project/Activity Major Final Output	Personal Services	Maintenance Other Operating Expenses	Capital Outlay	Total
PEACE & ORDER SERVICES				
Honorarium of Barangay Tanod	102,288.00			102,288.00
Honorarium of Barangay Justice	31,968.00			31,968.00
Honorarium of BHRAO	3,012.00			3,012.00
SUB TOTAL	134,256.00			137,268.00
CAPITAL OUTLAY				
Purchase of Property Plan & Equipment			217,960.70	
Total Expenditures	779,850.00	269,129.57	456,105.47	1,505,085.04
Balance/Deficit				207,892.67

Prepared by:

MANNY E. HERNANDEZ

Barangay Treasurer

Certified by:

JUDY DE GUZMAN MORENTE

Municipal Accountant

Approved by:

EDGAR D. ABARQUEZ

Punong Barangay





Barangay Budget Preparation Form No.

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR 2014
Barangay: STA. ISABEL
Municipality of Pinamlayan, Oriental Mindoro
(In o0o Pesos)

Part. A Actual Income				ACTUAL	ESTIMATE	TOTAL
Beginning Balance						
Share on Internal Revenue Collection						
Share on Real Property Tax				760,968.00	760,968.00	1,521,936.00
Business Tax(Stores & Retailers)				17,846.72	17,846.73	35,693.45
Share on Sand & Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services				10,500.00	10,500.00	21,000.00
Other Taxes				3,799.27	3,799.28	7,598.55
Other Specific Income						
Subsidy from Other LGUs				3,173.72	3,173.73	6,347.45
Total Available Resources				796,287.71	796,287.74	1,592,575.45
Part B. Actual Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
Executive & Legislative Service						
PERSONAL SERVICES						
Honorarium of PB	67,644.00			33,822.00	33,822.00	67,644.00
Honorarium of 7 Kagawad	283,920.00			141,960.00	141,960.00	283,920.00
Honorarium of SK	40,560.00			20,280.00	20,280.00	40,560.00
Honorarium of Barangay Secretary	40,560.00			20,280.00	20,280.00	40,560.00
Honorarium of Barangay Treasurer	40,560.00			20,280.00	20,280.00	40,560.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Phil Health	13,860.00			6,930.00	6,930.00	13,860.00
SUB TOTAL	542,104.00			271,052.00	271,052.00	542,104.00
MOOE						
Travelling Expenses		25,000.00		12,500.00	12,500.00	25,000.00
Training & Seminar		18,610.76		9,305.38	9,305.38	18,610.76
Office Supplies Expenses		5,000.00		2,500.00	2,500.00	5,000.00
Electricity Expenses		32,001.35		16,000.68	16,000.68	32,001.35
Water Bill Expenses		6,000.00		3,000.00	3,000.00	6,000.00
Repair & Maintenance of Street Lights		9,485.72		4,742.86	4,742.86	9,485.72
Repair & Maintenance of Multicab		7,000.00		3,500.00	3,500.00	7,000.00
Insurance of Multicab		5,000.00		2,500.00	2,500.00	5,000.00
Repair Maintenance of Rescue Boat		4,000.00		2,000.00	2,000.00	4,000.00
Maintenance of IT Equipment		3,000.00		1,500.00	1,500.00	3,000.00
Fidelity Bond Expenses		6,000.00		3,000.00	3,000.00	6,000.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
Discretionary Fund RPT 2%		743.13		371.56	371.57	743.13
Maintenance of Typewriter		3,000.00		1,500.00	1,500.00	3,000.00
OTHER M.O.O.E.						
Barangay Synchronized Assembly Meeting		4,000.00		2,000.00	2,000.00	4,000.00
SUB TOTAL		130,840.96		65,420.48	65,420.49	130,840.96

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Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
PEACE & ORDER SERVICES						
Honorarium of Chief Barangay Oenod	7,296.00			3,648.00	3,648.00	7,296.00
Honorarium of member Brgy. Tanod	100,980.00			50,490.00	50,490.00	100,980.00
Honrarium Barangay Justice	33,840.00			16,920.00	16,920.00	33,840.00
Honorarium of BHRAO	3,192.00			1,596.00	1,596.00	3,192.00
Maintenance of Peace & Order						
SUB TOTAL	145,308.00			72,654.00	72,654.00	145,308.00
DAYCARE/PROGRAM/SERVICES						
Honorarium of Day Care Woker	34,440.00			17,220.00	17,220.00	34,440.00
Maint. Of Day Care Center		5,000.00		2,500.00	2,500.00	5,000.00
SUB TOTAL	34,440.00	5,000.00		19,720.00	19,720.00	39,440.00
Health & Nutrition Services						
Honorarium of BHW	100,980.00			50,490.00	50,490.00	100,980.00
Maintenances of H.Center		3,000.00		1,500.00	1,500.00	3,000.00
Purchase of Medicine		5,000.00		2,500.00	2,500.00	5,000.00
Training/eminar		3,000.00		1,500.00	1,500.00	3,000.00
SUB TOTAL	100,980.00	11,000.00		55,990.00	55,990.00	111,980.00
SPECIAL PORPOSE APPROPRIATION						
Implementation of Development Project (20% of IRA)						
ECONOMIC SERVICES						
LIVELIHOOD (Cattle Raising)						
Concreting of Roadway			22,241.80	11,120.90	11,120.90	22,241.80
Rehabilitation of Mini Bridge Sitio Puyuhan and Sitio Macanlig			80,000.00	40,000.00	40,000.00	80,000.00
Construction of Farm to Market Road Sitio Puyuhan/Taverna			25,000.00	12,500.00	12,500.00	25,000.00
SOCIAL SERVICES						
Installation of treet Lights Sitio Puyuhan, Sitio Putting Tublg, Sitio Dapi			62,145.60	31,072.80	31,072.80	62,145.60
Construction of Multi- Purpose Hall Phase V			70,000.00	35,000.00	35,000.00	70,000.00
ENVIRONMENTAL MANAGEMENT						
Rural Greening (Reforestation)			25,000.00	12,500.00	12,500.00	25,000.00
Sub Total			20,000.00	10,000.00	10,000.00	20,000.00
ALLOCATION OF SK. FUNDS			304,387.40	152,193.70	152,193.70	304,387.40
Based on 2011 SK Constitution and by Laws						
Implementation of SK Budget 10%						
SECTION 1						
1). Green Brigade 10%						
Contruction of Flower Boxes			15,925.76	7,962.88	7,962.88	15,925.76
2). LIVELIHOOD 10%						
Computer Hardware, Electronics & Housekeeping			15,925.76	7,962.88	7,962.88	15,925.76
3). CAPABILITY BUILDING 10%						
a). Travelling Expenses		7,962.88		3,981.44	3,981.44	7,962.88
b). Training/Seminar		7,962.88		3,981.44	3,981.44	7,962.88
4). ANTI-DRUG ABUSE CAMPAIGN 10%						
a). Slogan Contest Making		15,925.76		7,962.88	7,962.88	15,925.76
Section 2						
Fifty-Eight % (58%) Shall be allocated by the SK for the following concern						
Acquisition of Sports Equipment						
- Volleyball Ball & Net			4,000.00	2,000.00	2,000.00	4,000.00
- Baasketball Ball & Net			4,000.00	2,000.00	2,000.00	4,000.00
- Badmentor Set			4,000.00	2,000.00	2,000.00	4,000.00
- Chess Board			4,000.00	2,000.00	2,000.00	4,000.00



Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
SPORTS ACTIVITIES		35,000.00		17,500.00	17,500.00	35,000.00
2) Household Numbering			26,230.23	13,115.11	13,115.12	26,230.23
2) INFRASTRUCTURE						
a) Repair & maintenance of Basketball Court			7,139.13	3,569.56	3,569.57	7,139.13
3) Other Development Program						
Vital for the Year Youth						
a) Maintenance of IT Equipmt. (Ink Printer)			3,000.00	1,500.00	1,500.00	3,000.00
b) LNK			5,000.00	2,500.00	2,500.00	5,000.00
Annual Dues			3,185.15	1,592.57	1,592.58	3,185.15
SUB TOTAL		66,851.52	92,406.03	79,628.77	79,628.78	159,257.55
Implementation Projects for						
Unforeseen Events (Barangay Disaster Risk-						
Reduction & Management Fund (BDRMF)						
70% Allocation						
Training/Seminar		11,587.37		5,793.68	5,793.69	11,587.37
Rescue Materials & Equipments						
Plastic Drum			2,830.55	1,415.27	1,415.28	2,830.55
Axe			2,830.55	1,415.27	1,415.28	2,830.55
Chainsaw			2,830.56	1,415.28	1,415.28	2,830.56
Relief Goods for Evacuation Center						
Mats			2,830.56	1,415.28	1,415.28	2,830.56
Battery for Megaphone			2,830.55	1,415.27	1,415.28	2,830.55
Stockpiling of foods & Medicines		30,000.00		15,000.00	15,000.00	30,000.00
30% Allocation						
Rehabilitation/Construc.of Damage Structure			23,888.63	11,944.31	11,944.32	23,888.63
SUB TOTAL		41,587.37	38,041.40	39,814.36	39,814.41	79,628.77
(GAD) Gender & Development (5%)						
GENERAL PUBLIC SERVICES						
Rehabilitation of Farmers- Purpose Hall			10,405.83	5,209.91	5,209.92	10,419.83
Maintenance of Senior Citizens Hall			21,258.50	10,129.25	10,129.25	20,258.50
SOCIAL DEVELOPMENT						
Supplemental feeding						
Purchase of Multi-Vitamins		10,000.00		5,000.00	5,000.00	10,000.00
Purchase of Milk Supplements		9,000.00		4,500.00	4,500.00	9,000.00
Purchase of Medical Equipment(BP Apparatus)		9,000.00		4,500.00	4,500.00	9,000.00
ECONOMIC DEVELOPMENT						
LIVELIHOOD						
Purchase of Sawing Machine			9,335.20	4,667.60	4,667.60	9,335.20
Fod Processing		10,629.24		5,314.62	5,314.62	10,629.24
Total Appropriation	822,832.00	349,417.63	420,325.82			1,592,575.45

Prepared By:

MANNY E. HERNANDEZ
Barangay Treasurer

Approved By:

EDGAR D. ABARQUEZ
Punong Barangay

JUDY DE GUZMAN-MORENTE
Municipal Accountant

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INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR

Barangay: Sta. Isabel

Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collection	PH 1,724,672.00
Share on Real Property Tax	35,000.00
Business Tax (Stores & Retailers)	9000
Share on Sand & Gravel Tax	0
Share on National Wealth	0
Share on EVAT	0
Miscellaneous Taxes on Good & Services	8500
Other Taxes	0
Other Specific Income	4,000.00
Subsidy from Other LGUs	6,000.00
Total Available Resources	1,787,172.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services Expenses	Maintenance & Other Operating Expenses	Capital Outlay	Total
1,500,085.04 X 55% = 825,046.772					
EXECUTIVE & LEGISLATIVE SERVICES					
Honorarium of P.B. 5,919.00 X 12		71,028.00			71,028.00
Honorarium 7 Sangguniang Brgy. Member 3,549.00 X 7 X 12		298,116.00			298,116.00
Honorarium of SK 3,549.00 X 12		42,588.00			42,588.00
Honorarium of Brgy. Sec. 3,549.00 X 12		42,588.00			42,588.00
Honorarium of Brgy. Treas. 3,549.00 X 12		42,588.00			42,588.00
Cash Gift	724	55,000.00			55,000.00
Phil Health	733	13,860.00			13,860.00
SUB TOTAL		565,768.00			565,768.00
MOOE					
- Travelling Expenses	751		10,000.00		10,000.00
- Training Expenses	753		60,551.00		60,551.00
- Office Supplies Expenses	755		10,000.00		10,000.00
- Gasoline, Oil, Lubricants	761		2,000.00		2,000.00
- Water Expense	766		6,000.00		6,000.00
- Electricity Expenses	767		60,884.00		60,884.00
- Membership Dues and Contributions to Organization	778		5,000.00		5,000.00
- Repair and Maintenance of Office Equipments	821		3,000.00		3,000.00
- Repair & Maintenance Of IT Equipment and Software	823		5,000.00		5,000.00
- Repair & Maintenance Of Motor Vehicle	841		5,002.00		5,002.00
- Insurance of Multicab			8,000.00		8,000.00
- Repair & Maintenance of Roads, Highways & Bridges	851		6,000.00		6,000.00
- Discretionary Expenses	884		689.00		689.00
- Fidelity Bond Premiums	892		6,000.00		6,000.00
Other Maintenance & Operating Expenses	969		4,987.00		4,987.00
- Notarial Expenses			5,000.00		5,000.00
- Medical Benefits			8,286.00		8,286.00
SUB TOTAL			206,399.00		206,399.00
PEACE & ORDER SERVICES					
- Honorarium of Chief Brgy. Tanod 638.00 X 12		7,656.00			7,656.00
- Honorarium member B. Tanod 589.00 x 15 x 12		106,020.00			106,020.00
- Honorarium Brgy. Justice 246.00 x 12 x 12		35,424.00			35,424.00
- Honorarium of BHRAO 279.00 X 12		3,348.00			3,348.00
SUB TOTAL		152,448.00			152,448.00
Health & Nutrition Services					
- Honorarium of Brgy. Health Workers 589.00 x 12 x 15		106,020.00			106,020.00
- Training/Seminar			3,000.00		3,000.00
- Drug & Medicine (Purchase of Medicine)	765		5,000.00		5,000.00
- Rep. & Maintenance-Building (Health Center)	811		5,000.00		5,000.00
SUB TOTAL		106,020.00	13,000.00		119,020.00

Major Final Output	Account Code	Personal Services Expenses	Other Operating Expenses	Capital Outlay	Total
DAYCARE/PROGRAM/SERVICES					
- Honorarium of Day Care Worker 1,507.00 x 2 x 12		36,168.00			36,168.00
- Maintenance of Day Care Center	811		5,000.00		5,000.00
SUB TOTAL		36,168.00	5,000.00		41,168.00
SPECIAL PORPOSE APPROPRIATION					
Implementation of Development Project (20% of IRA) (344,934.00)					
A.) SOCIAL SERVICES					
LIVELIHOOD (Carabao Raising)					
- Installation of Street Lights Sitio Puyuhan, Sitio Putting Tubig, Sitio Dapl				20,000.00	20,000.00
				100,000.00	100,000.00
B.) ECONOMIC SERVICES					
- Road Widening of Sitio Centro					
- Construction & Graveling of Farm to Market Road Sitio Puyuhan/Taverna				100,000.00	100,000.00
				100,000.00	100,000.00
C.) ENVIRONMENTAL MANAGEMENT					
- KALAHI Counter Part (Construction of Drainage Canal Sitio Putting Tubig)					
- Rural Greening (Reforestation)				14,934.00	14,934.00
Sub Total				10,000.00	10,000.00
Youth Development Program & Projects (10% SK Fund)				344,934.00	344,934.00
1. CAPACITY BUILDING					
- Leadership Training/Youth Camp Program					
a. Training and Seminar			15,925.00		15,925.00
b. Travelling Expenses			10,000.00		10,000.00
- Employability Skills Training					
Small Engine			17,875.00		17,875.00
2. OUT OF SCHOOL YOUTH					
- LNK			5,000.00		5,000.00
3. SOCIO CULTURAL & SPORTS DEVELOPMENT					
a. Sports Activities			40,000.00		40,000.00
b. Sports Equipment				25,342.00	25,342.00
c. Maintenance of Basketball Court			15,000.00		15,000.00
4. OTHER SIMILAR YOUTH-RELATED DEVELOPMENT					
- Repair & Maintenance of IT Equipment			31,000.00		31,000.00
- Construction of Flower Boxes				5,000.00	5,000.00
5. MEMBERSHIP DUES & CONTRIBUTION TO ORGANIZATION			3,575.00		3,575.00
6. OTHER OPERATING EXPENSES					
SK Election Share			10,000.00		10,000.00
Sub Total			148,375.00	30,342.00	178,717.00
GENDER & ADVOCACY					
1. SOCIAL SERVICES					
a. Purchase of Milk Supplements for malnourish children			10,209.00		10,209.00
b. Purchase of Multi Vitamins for malnourish children			14,150.00		14,150.00
2. ECONOMIC SERVICES					
a. Purchase of Sewing Machine				24,000.00	24,000.00
b. Food Processing				10,000.00	10,000.00
3. GENERAL PUBLIC SERVICES					
a. Rehabilitation of Farmers Multi-Purpose Hall				20,000.00	20,000.00
b. Repair & Maintenance of Senior Citizens Hall			11,000.00		11,000.00
SUB TOTAL			35,359.00	54,000.00	89,359.00

Major Final Output	Account Code	Personal Services Expenses	Maintenance Other Operating Expenses	Capital Outlay	Total
<i>Barangay Disaster Risk Reduction & Management Fund (BDRRMF)</i>					
70% Pre Disaster (62,551.00)					
Training/Seminar			10,000.00		10,000.00
Rescue Operation Materials & Equipment					
- Purchase of Generator Set				20,106.00	20,106.00
Relief Goods For Evacuation Center					
- Purchase of Blankets				2,445.00	2,445.00
Stockfilling of Foods & Medicine					
- Purchase of Foods & Medicine			30,000.00		30,000.00
30% Post Disaster (26,808.00)					
c. Rehabilitation of Damage Structure				26,808.00	26,808.00
Sub Total			40,000.00	49,359.00	89,359.00
TOTAL APPROPRIATION		460,184.00	448,133.00	478,635.00	1,787,172.00
BALANCE/DEFICIT					

Prepared by:

Manny E. Hernandez
MANNY E. HERNANDEZ
Barangay Treasurer

Certified by:

Judy de Guzman-Morente
JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:

Edgar D. Abarquez
EDGAR D. ABARQUEZ
Barangay Captain



Barangay Budget Preparation No. 452

Personal Schedule
(Plantilla of Personnel)
By: 2015

Appropriation Ordinance No./Item No.		Title or Position Name of Incumbent	Authorized Rate Per Annum Jan-Dec. 2014		Authorized Rate Rate/Annum Jan-Dec. 2015		Increase 2015
Old	New		Per Annum	Per Month	Per Annum	Per Month	
		Barangay Officials					
Old		B. Captain EDGAR D. ABARQUEZ	67,644.00	5,637.00	71,028.00	5,919.00	282.00
Old		Kgd. NILO S. FLORIDA	40,560.00	3,380.00	42,588.00	3,549.00	169.00
Old		Kgd. BOBET A. MONSANTO	40,560.00	3,380.00	42,588.00	3,549.00	169.00
Old		Kgd. MARIO S. JANDUSAY	40,560.00	3,380.00	42,588.00	3,549.00	169.00
Old		Kgd. MERLITA M. PANGANIBAN	40,560.00	3,380.00	42,588.00	3,549.00	169.00
Old		Kgd. WILLIAM L. HERNANDEZ	40,560.00	3,380.00	42,588.00	3,549.00	169.00
Old		Kgd. JUN M. LAYRON	40,560.00	3,380.00	42,588.00	3,549.00	169.00
Old		Kgd. BELINDA P. BAUTISTA	40,560.00	3,380.00	42,588.00	3,549.00	169.00
Old		SK. Chairman	40,560.00	3,380.00	42,588.00	3,549.00	169.00
Old		Brgy Sec. GERALDINE S. DE MESA	40,560.00	3,380.00	42,588.00	3,549.00	169.00
Old		Brgy. Treas. MANNY E. HERNANDEZ	40,560.00	3,380.00	42,588.00	3,549.00	169.00
		Cash Gift	55,000.00		55,000.00		
		Phil. Health	13,860.00		13,860.00		
		TOTAL	542,104.00	39,437.00	565,768.00	41,409.00	

Certified Correct:

EDGAR D. ABARQUEZ
Barangay Captain

Prepared by:

MANNY E. HERNANDEZ
Barangay Treasurer



Personal Schedule
(Plantilla of Personnel)
By: 2015

Appropriation Ordinance No./Item No.		Title or Position Name of Incumbent	Authorized Rate Per Annum Jan-Dec. 2014		Authorized Rate Rate/Annum Jan-Dec. 2015		Increase 2015
Old	New	BARANGAY HEALTH WORKER	Per Annum	Per Month	Per Annum	Per Month	Amount
Old		ARMENIA R. OGBAC	6,732.00	561.00	7,068.00	589.00	28.00
Old		CRISTINA M. MENDEJA	6,732.00	561.00	7,068.00	589.00	28.00
Old		CONCEPTION M. FURTO	6,732.00	561.00	7,068.00	589.00	28.00
Old		EVA L. OGBAC	6,732.00	561.00	7,068.00	589.00	28.00
Old		EVA F. OZAR	6,732.00	561.00	7,068.00	589.00	28.00
Old		ESTRELLA P. MASCULINO	6,732.00	561.00	7,068.00	589.00	28.00
Old		FELOMINA D. LARIRIT	6,732.00	561.00	7,068.00	589.00	28.00
Old		ILUMINADA M. NATAGOC	6,732.00	561.00	7,068.00	589.00	28.00
Old		JOSELIZA L. LAMONTE	6,732.00	561.00	7,068.00	589.00	28.00
Old		MARICEL L. LACAY	6,732.00	561.00	7,068.00	589.00	28.00
Old		MILAGROS J. DAGAL	6,732.00	561.00	7,068.00	589.00	28.00
Old		MYRNA M. MANSIA	6,732.00	561.00	7,068.00	589.00	28.00
Old		NERISSA J. LIWANAGAN	6,732.00	561.00	7,068.00	589.00	28.00
Old		ROSELIE M. JONSON	6,732.00	561.00	7,068.00	589.00	28.00
		Vacant	6,732.00	561.00	7,068.00	589.00	28.00
		TOTAL	100,980.00	8,415.00	106,020.00	8,835.00	

Appropriation Ordinance No./Item No.		Title or Position Name of Incumbent	Authorized Rate Per Annum Jan-Dec. 2014		Authorized Rate Rate/Annum Jan-Dec. 2015		Increase 2015
Old	New		Per Annum	Per Month	Per Annum	Per Month	
		DAY CARE WORKER					
Old		MA. LUILLA D. HERNANDEZ	17,220.00	1,435.00	18,084.00	1,507.00	72.00
	New	EMERY HJOY L. MASUCAL	17,220.00	1,435.00	18,084.00	1,507.00	72.00
		TOTAL	34,440.00	2,870.00	36,168.00	3,014.00	

Certified Correct:

EDGAR D. ABARQUEZ

Barangay Captain

Prepared by:

MANNY E. HERNANDEZ
Barangay Treasurer



Barangay Budget Preparation No. 452

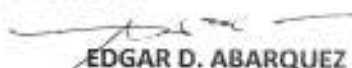
Personal Schedule

(Plantilla of Personnel)

By: 2015

Appropriation Ordinance No./Item No.		Title or Position Name of Incumbent	Authorized Rate Per Annum Jan-Dec. 2014		Authorized Rate Rate/Annum Jan-Dec. 2015		Increase 2015
Old	New		Per Annum	Per Month	Per Annum	Per Month	Amount
Old		Chief LOUSITO O. MARAYAN	7,296.00	608.00	7,656.00	638.00	30.00
Old		GREGORIO PELONIA	6,732.00	561.00	7,068.00	589.00	28.00
Old		ALJANDRO L. LINTOT	6,732.00	561.00	7,068.00	589.00	28.00
Old		MARCIANO PELAEZ	6,732.00	561.00	7,068.00	589.00	28.00
Old		AMADOR L. LARIRIT	6,732.00	561.00	7,068.00	589.00	28.00
Old		RUFINO LINGON	6,732.00	561.00	7,068.00	589.00	28.00
Old		VENERANDO A. BUENABENTURA	6,732.00	561.00	7,068.00	589.00	28.00
Old		EDELBERTO HEBREO	6,732.00	561.00	7,068.00	589.00	28.00
Old		ROMEL JANAP	6,732.00	561.00	7,068.00	589.00	28.00
Old		RICARDO M. HERNANDEZ	6,732.00	561.00	7,068.00	589.00	28.00
Old		ROMAN NABLE	6,732.00	561.00	7,068.00	589.00	28.00
Old		REYNALDO NATAGOC	6,732.00	561.00	7,068.00	589.00	28.00
Old		ELMAR LARIRIT	6,732.00	561.00	7,068.00	589.00	28.00
Old		NOMERIANO MEDINA	6,732.00	561.00	7,068.00	589.00	28.00
		Vacant	6,732.00	561.00	7,068.00	589.00	28.00
		Vacant	6,732.00	561.00	7,068.00	589.00	28.00
		TOTAL	108,276.00	9,023.00	113,676.00	9,473.00	

Certified Correct:


EDGAR D. ABARQUEZ
Barangay Captain

Prepared by:


MANNY E. HERNANDEZ
Barangay Treasurer



Personal Schedule

(Plantilla of Personel)

By: 2015

Appropriation			Authorized Rate		Authorized Rate		
Ordinance No./Item No.		Title or Position Name of Incumbent	Per Annum Jan-Dec. 2013		Rate/Annum Jan-Dec. 2014		Increase 2014
Old	New	LUPON TAGAPAMAYAPA	Per	Per	Per	Per	
			Annum	Month	Annum	Month	Amount
Old		NICANOR DE MESA	2,820.00	234.00	2,952.00	246.00	12.00
Old		ROLANDO DELOS SANTOS	2,820.00	234.00	2,952.00	246.00	12.00
Old		EUFRAICIO LINTOT	2,820.00	234.00	2,952.00	246.00	12.00
Old		ROLANDO MANUOS	2,820.00	234.00	2,952.00	246.00	12.00
Old		ORENCIO LUMANGLAS	2,820.00	234.00	2,952.00	246.00	12.00
Old		FE MALARAYAP	2,820.00	234.00	2,952.00	246.00	12.00
Old		GEMMA M. SARIA	2,820.00	234.00	2,952.00	246.00	12.00
Old		ROMEO SANTIAGO	2,820.00	234.00	2,952.00	246.00	12.00
Old		ROLANDO CHAVEZ	2,820.00	234.00	2,952.00	246.00	12.00
		VACANT	2,820.00	234.00	2,952.00	246.00	12.00
		VACANT	2,820.00	234.00	2,952.00	246.00	12.00
		VACANT	2,820.00	234.00	2,952.00	246.00	12.00
		TOTAL	31,020.00	2,574.00	35,424.00	2,952.00	
		BHRAO	3,192.00	266.00	3,348.00	279.00	13.00

Certified Correct:

EDGAR D. ABARQUEZ
Barangay Captain

Prepared by:

MANNY E. HERNANDEZ
Barangay Treasurer

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Sta. Isabel

IMPLEMENTATION OF SANGGUNIAN KABATAAN BUDGET 10% - (178,717.00)			
YOUTH DEVELOPMENT PROGRAM & PROJECTS			
1). CAPACITY BUILDING			
- Leadership Training/Youth and Camp			
a. Training and eminar	15,925.00		
b. Travelling Expenses	10,000.00		
- Employability Skills Training			
Small Engine	17,875.00		
	Sub Total		43,800.00
2). OUT OF SCHOOL YOUTH			
LNK			
	5,000.00		
	Sub Total		5,000.00
3.) SOCIO CULTURAL & SPORTS DEVELOPMENT			
a. Sports Activities	40,000.00		
b. Sportsc Equipments	25,342.00		
c. Maintenance of Basketball Court	15,000.00		
	Sub Total		80,342.00
6.) OTHER SIMILAR YOUTH-RELATED DEVELOPMENT			
Repair & Maintenance of IT Equipment			
	31,000.00		
Construction of Flower Boxes			
	5,000.00		
	Sub Total		36,000.00
5.) MEMBERSHIP DUES & CONTRIBUTION TO ORGANIZATION			
	3,575.00		
	Sub Total		3,575.00
6.) OTHER OPERATING EXPENSES			
SK Election Share			
	10,000.00		
	Sub Total		10,000.00
TOTAL APPROPRIATION			Php. 178,717.00
Prepared by:		Approved by:	
			
WILLIAM L. HERNANDEZ		EDGAR D. ABARQUEZ	
Sports Committee Chairman		Barangay Captain	



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY STA. ISABEL

20% DEVELOPMENT FUNDS/PROJECT/PROGRAM/ACTIVITIES

SOCIAL SERVICES

LIVELIHOOD - (Carabao Raising)

- | | |
|--|------------|
| - Installation of Street Lights Sitio Macanlig Dapi & Sitio Puting Tubig | 20,000.00 |
| | 100,000.00 |

ECONOMIC SERVICES

- | | |
|--|------------|
| - Road Widening Sitio Centro | 100,000.00 |
| - Construction /Gravelling offFarm to Market Road
Farm to Market Road Sitio Puyuhan/Taverna | 100,000.00 |

ENVIRONMENTAL MANAGEMENT

- | | |
|---|-----------|
| - Rural Greening (Reforestation) | 10,000.00 |
| - KALAHI Counterparts (Construction of Drainage Canal Sitio Puting Tubig) | 14,934.00 |

Total Appropriation	344,934.00
----------------------------	-------------------

Prepared by:


MANNY E. HERNANDEZ
Brgy. Treasurer

Approved by:


EDGAR D. ABARQUEZ
Brgy. Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Sta. Isabel

GENDER & DEVELOPMENT PROJECT/ACTIVITIES

3.1 SOCIAL DEVELOPMENT

a). Purchase of Multi Vitamins	10,209.00
b). Purchase of Milk Supplement	14,150.00

3.2 ECONOMIC DEVELOPMENT

a). Purchase of Sewing Machine	24,000.00
b). Livelihood Program (Food Processing)	10,000.00

3.3 GENERAL PUBLIC SERVICES

a.) Rehabilitation of Farmers Multi Purpose Hall	20,000.00
b.) Repair & Maintenance of Senior Citizens Hall	11,000.00

TOTAL APPROPRIATION

Php. 89,359.00

Prepared by:

MANNY E. HERNANDEZ
Barangay Treasurer

Approved by:

EDGAR D. ABARQUEZ
Punong Barangay

[Handwritten signatures and notes on the right margin]



BARANGAY HALL OF STA. ISABEL
Sta. Isabel, Pangasinan, Or. Mindoro



BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT (BDRRM) PLAN



KABANATA 4: PAGSUBAYBAY AT EBALUWASYON (MONITORING ANG EVALUATION)

Makikita sa talaan ang plano na maaaring isagawa at maging mga kasanayan na kinakailangan upang matugunan ang mga pagkukulang para sa kaunlarang panibarangay. Kasama din dito ang pagsunod sa mga programang naipuno at kung ang mga ito ba ay naipatupad ng epektibo sa nakatakdang panahon na ito ay matapos.

Expected Results	Baseline	Assumption	Objectively Verifiable Indicators	Targets for Indicators	Information System			
					Data Source to Assess Performance	Collection Methods	Frequency and Audience of the Report Presentation	Lead Person
Nakatapos ng Contingency Plan sa 2nd Quarter 2014	Katatapos na maipasa ang BDRRM Plan	Kumpleto ang datos at natapos na ang BDRRM Plan noong unang linggo ng Hunyo 2014	Contingency Plan para sa 3 naitalang sakuna ang matatapos bago matapos ang 2014	BDRRM Committee members	Barangay	BDRRM Plan, Workshop Outputs		BDRRM C; DILG Trainors
Nakabili na ng mga kagamitan na maaaring gamitin sa panahon ng kalamidad								



CY 2014



ANNUAL INVESTMENT PLAN
(AIP) 2015

BARANGAY STA. ISABEL

CY . ANNUAL INVESTMENT PLAN (AIP)
By Program/Project/Activity by Sector
FY - January 2015- December 2017

AIP REFERENCE CODE	General Public Services		DEPARTMENT	SCHEDULE OF		Performance Indicator	Targets	Source Funding	AMOUNT IN THOUSAND PESOS		CAPITAL OUTLAY (CO)	I	O	T	A	I																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
				IMPLEMENTING	OFFICE				IMPLEMENTATION	STARTING COMPLETION							DATE	DATE	Personal	Operating	Other Expenses (MOOE)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
	PROGRAM/PROJECT/ACTIVITIES	Barangay Governance/Program/Services																				EXECUTIVE & LEGISLATIVE SERVICES	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITIES	IMPLEMENTING OFFICE DEPARTMENT	LEOF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	AMOUNT IN THOUSAND PESOS			CAPITAL OUTLAY (CO)	T O T A L
			STARTING DATE	COMPLETION DATE			Funding Source	Personal Services	Maintenance & Operating Other Expenses		
	OTHER MOOE										
PROPERTY PLANT AND EQUIPMENT											
	Construction of Boundary Sitio Marker	Barangay	March	October	Boundary Marker Constructed	3	FPS				
	Office Equipment	Barangay	March	May	Office Equipment Acquired	1 set	FPS		(55,000.00)		(55,000.00)
	Furniture & Fixture	Barangay	March	March	Furniture & Fixture Acquired	2	FPS			(35,000.00)	(35,000.00)
	IT Equipment and Software	Barangay	March	March	IT Equipment & Software Acquired	1 set	FPS			(20,000.00)	(20,000.00)
	Communication Equipment	Barangay	March	March	Communication Equipment Acquired	2 set	FPS			(50,000.00)	(50,000.00)
	-Other Maintenance & Other Operating Expenses	Barangay	October	November	Barangay Synchronized Paid	1 year	GF		4,987.00		(50,000.00)
PEACE & ORDER/PROGRAM/SERVICES											
	- Honorarium of Chief Brgy. Tanod	Barangay	January	December	Honorarium of Chief Tanod paid	1	GF	7,656.00			7,656.00
	- Honorarium of member Brgy. Tanod	Barangay	January	December	Honorarium of Tanod Member paid	15	GF	106,020.00			106,020.00
	- Maintenance of Peace & Order	Barangay	January	December	Peace & Order Maintained	16	FPS	(3,000.00)			(3,000.00)
	- Honorarium of Brgy. Justice	Barangay	January	December	Honorarium of Brgy. Justice paid	12	GF	35,424.00			35,424.00
	- Honorarium of BHRAO	Barangay	January	December	Honorarium of BHRAO paid	1	GF	3,348.00			3,348.00
DAY CARE /PROGRAM/SERVICES											
	- Honorarium of Day Care Worker	Barangay	January	December	Honorarium of Day Care Worker paid	2	GF	36,168.00			36,168.00
	- Maintenance of Day Care Center	Barangay	March	April	Day Care Center Maintained	2	GF	5,000.00			5,000.00
	- School Supplies of 2 Day Care Center	Barangay	March	October	School Supplies Purchased	Once a Year	FPS		(5,000.00)		(5,000.00)
HEALTH & NUTRITION SERVICES											
	- Honorarium of Brgy. Health Worker	Barangay	January	December	Honorarium of Brgy. Health Worker paid	15	GF	106,020.00			106,020.00
	- Repair & Maintenance-Building(H.Center)	Barangay	March	April	Barangay Health Center Maintained	2	GF		5,000.00		5,000.00
	- Honorarium of BNS	Barangay	January	December	Honorarium of BNS Paid	1	FPS		(5,000.00)		(5,000.00)
	- Drug & Medicine	Barangay	March	April	No. boxes of Medicine Purchased	30boxes	GF		5,000.00		5,000.00
	- Training/Seminar	Barangay	July	October	No. of BHW attended Training/Seminar	6	GF		3,000.00		3,000.00
SPECIAL PURPOSE APPRO. IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)											
A. SOCIAL SERVICES											
	Livelihood (Carabao Raisig)	Barangay	September	December	No. of Carabao Distributed	2 Heads	20% DP			20,000.00	20,000.00
	-Installation of Street Lights Sitio Payuhan										
	Sitio Puting Tubig ,Sitio Dapi	Barangay	July	September	No. of Street Lights Installed	10 Post	DP (20% GF)			100,000.00	100,000.00

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITIES	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	AMOUNT IN THOUSAND PESOS			CAPITAL OUTLAY (CO)	T O T A L
			STARTING DATE	COMPLETION DATE			Funding Source	Personal Services	Maintenance & Operating Other Expenses (MOOE)		
B. ECONOMIC SERVICES	- Road Widening Sitio Centro	Barangay	March	May	Linear Meters of Roadway widened	520mtrs	20% DF			100,000.00	100,000.00
	-Construction/Gravelling of Farm to Market										
	Road Sitio Payuhan/Macanlig	Barangay	March	October	Linear Meters of Road Constructed	2.5kms	DF (20% GF)			100,000.00	100,000.00
C. ENVIRONMENTAL MANAGEMENT											
	KALAHI Counterpart (Construction of Drainage Canal)	Barangay	April	May	Drainage Canal Rehabilitated		OF (20% GF)			14,934.00	14,934.00
	Rural Greening (Reforestation Sitio Taverna/Puyuhan)	Barangay	March	June	No. of trees Planted (Gemolina)	100	DF (20% GF)			10,000.00	10,000.00
Youth Development Program & Projects (10% SK Fund)											
I. CAPACITY BUILDING											
- Leadership Training/Youth Camp Program											
	a. Training and Seminar	Brgy. SK Govnt.	January	December	No. of Participant attended	1	SK 10% GF		15,925.00		15,925.00
	b. Travelling Expenses	Brgy. SK Govnt.	October	November	Travelling Expenses paid	1	SK 10% GF		10,000.00		10,000.00
- Employability Skills Training											
	- Small Engine	Brgy. SK Govnt.	August	December	No. Youth Attended & Trained	20	SK 10% GF		17,875.00		17,875.00
2. UNIT OF SCHOOL YOUTH											
	- LNK	Brgy. SK Govnt.	July	October	No. of SK Kabataan attended	6	SK 10% GF		5,000.00		5,000.00
3. SOCIO-CULTURAL & SPORTS DEVELOPMENT											
	a. Sports Activities	Brgy. SK Govnt.	July	October	No. of Sports Activities	2	SK 10% GF		40,000.00		40,000.00
	b. Sports Equipment	Brgy. SK Govnt.	July	October	No. of Sports Equipment Acquired	5 sets	SK 10% GF			25,342.00	25,342.00
	c. Maintenance of Basketball Court	Brgy. SK Govnt.	July	October	No. of Basketball Court Maintained	3	SK 10% GF		15,000.00		15,000.00
4. OTHER SIMILAR YOUTH RELATED DEVELOPMENT PROGRAMS & PROJECTS											
	- Repair & Maintenance of IT Equipment	Brgy. SK Govnt.	July	October	No. of IT Equipment Maintained	2	SK 10% GF		31,000.00		31,000.00
	- Construction of Flower Boxes	Brgy. SK Govnt.	July	October	No. of Flower Boxes Constructed						
		Brgy. SK Govnt.	March	December	Brgy. Sta. Isabel	5	SK 10% GF			5,000.00	5,000.00
					Membership Dues Paid	1yr.	SK 10% GF		3,575.00		3,575.00
5. MEMBERSHIP DUES & CONTRIBUTION TO ORGANIZATION											
6. OTHER OPERATING EXPENSES											
	- SK Election Share	Brgy. SK Govnt.	March	April	No. of SK Candidates Expense Paid	4	SK 10% GF		10,000.00		10,000.00

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITIES	IMPLEMENTING OFFICE DEPARTMENT	PERIOD OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	AMOUNT IN THOUSAND PESOS			CAPITAL OUTLAY (CO)	T O T A L
			STARTING DATE	COMPLETION DATE			Funding Source	Personal Services	Maintenance & Operating Other Expenses (MOOE)		
GENDER & ADVOCACY											
1. SOCIAL SERVICES											
	a) Milk Supplements	Barangay	March	December	Milk Supplements Purchased	40	5% GAD(GF)		10,209.00		10,209.00
	b) Purchase of Multi Vitamins	Barangay	March	December	Multi Vitamins Purchased	40	5% GAD(GF)		14,150.00		14,150.00
	c.) Purchase of Medical Equipment Salter	Barangay	March	March	No. unit of Salter Procured	2	FFS		(12,000.00)		(12,000.00)
2. ECONOMIC SERVICES											
	a. Purchase of Sewing Machine	Barangay	March	December	No. unit of Sewing Machine Acquired		5% GAD(GF)		24,000.00		24,000.00
	b. Livelihood Program (Food Processing)	Barangay	March	December	No. of Participants Attended	20	5% GAD(GF)		10,000.00		10,000.00
	- Dress Making	Barangay	March	December	No. of Participants Attended	20	FFS		(10,000.00)		(10,000.00)
	- Smoke Fish Making	Barangay	April	December	No. of Participants Attended	20	FFS		(10,000.00)		(10,000.00)
3. GENERAL PUBLIC SERVICES											
	a. Rehabilitation of Farmers Multi Purpose Hall	Barangay	March	April	Multi purpose hall rehabilitated	1	5% GAD(GF)		20,000.00		20,000.00
	b. Maintenance of Senior Citizens Hall	Barangay	September	September	Senior Citizens Hall Maintained	1	5% GAD(GF)		11,000.00		11,000.00
	c. Purchase of Water Pump for Farmers	Barangay	May	May	No. of Water Pump Purchased	1 unit	FFS		(40,000.00)		(40,000.00)
	d. Construction of Warning Devices	Barangay	March	March	No. of Warning Devices Constructed	10	FFS		(5,000.00)		(5,000.00)
	e. Acquisition of Grass Cutter	Barangay	March	March	Number unit of Grasscutter Acquired	1 unit	FFS		(20,000.00)		(20,000.00)
	f. Acquisition of Computer Set	Barangay	March	March	No. of Computer Set Aquired	1 set	FFS		(25,000.00)		(25,000.00)
	g. Acquisition of Pocket Wi-Fi	Barangay	March	March	No. of set Pocket Wi-Fi Aquired	1 set	FFS		(10,000.00)		(10,000.00)
	h. Acquisition of Transistor Radio	Barangay	March	March	No. Unit of Transistor Radio Acquired	1 unit	FFS		(500.00)		(500.00)
	i. Rehabilitation of Mini Bridge Sitio Puyuhan/macanlig	Barangay	September	September		5 mtrs.			(50,000.00)		(50,000.00)
	j. Construction of Barangay Sitio Marker	Barangay	July	October	Brgy. Sitio Marker Constructed		FFS		(30,000.00)		(30,000.00)
IMPLEMENTATION PROJECTS FOR UNFORSEEN EVENTS											
Barangay Disaster Risk Reduction & Management Fund											
70 % Pre-Disaster											
	a. Training/Seminar	Barangay	April	December	Number of Participants Attended	10	70% CF		10,000.00		10,000.00
Rescue Operation Materials & Equipments											
	- Purchase of Generator	Barangay	March	December	No. unit of generator Procured	1unit	70% CF		20,106.00		20,106.00
	- Life Jacket	Barangay	March	December	No. of Life Jacket Procured	6pcs.	FFS		(6,000.00)		(6,000.00)
	- Bollo	Barangay	March	December	No. of Bollo Procured	3pcs.	FFS		(1,500.00)		(1,500.00)
	- Mini Chainsaw	Barangay	March	December	No. of Mini Chainsaw Procured	1 unit	FFS		(50,000.00)		(50,000.00)

APP REFERENCE	PROGRAM/PROJECT/ACTIVITIES	IMPLEMENTING OFFICE	SC		PERFORMANCE INDICATOR	TARGETS	AMOUNT IN THOUSAND PESOS			
			IMPLEMENTATION	COMPLETION			Funding Source	Personal Services	Maintenance & Operating Expenses	Other Expenses (MOOE)
T	O	T	A	L						

Relief Goods Forc Evacuation Center

	- Blankets	Barangay	March	December	Number of Blankets Procured	15pcs.	70% CF		2,445.00	2,445.00
	- Battery for Mega Phone	Barangay	March	December	No. of Battery for megaphone Procured	10pcs.	FFS		(500.00)	(500.00)
	- Reflectized BDRMIC Uniform	Barangay	March	December	No. of Reflectized Uniform Procured	10pcs.	FFS		(5,000.00)	(5,000.00)

Stockfilling of Foods & Medicine 30%

	Purchase of Foods & Medicine	Barangay	March	December	Food Supplies & 1st. Aid Medicine	20	70% CF		30,000.00	30,000.00
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30% REHABILITATION OF DAMAGE STRUCTURES

	- Sweet Chair	Barangay	March	March	Number of Chairs Acquired	2	FFS		(5,000.00)	(5,000.00)
	- Filling Cabinet	Barangay	March	March	No. of Filling Cabinet Acquired	1	FFS		(15,000.00)	(15,000.00)
	- Stand Fan	Barangay	January	January	No. of Stand Fan Acquired	2	FFS		(3,000.00)	(3,000.00)

	- Acquisition of Electric Fan for Sala Macanlig	Barangay	January	January	Number unit of Electric Fan Acquired	2	FFS		(2,000.00)	(2,000.00)
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	- Acquisition of Road Lot	Barangay	March	June	Sq. Metres of lot Acquired	1,000sq	FFS		(200,000.00)	(200,000.00)
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	- Titled of lot Donation	Barangay	March	December	Sq. Metres of lot Donated	800sqm	FFS		(80,000.00)	(80,000.00)
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	- Purchase of Spare Parts of Multi-cab	Barangay	January	January	No. of Spare Parts Acquired	1	FFS		(5,000.00)	(5,000.00)
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	- Purchase of chairs for H.C. P. Tubig/Macanlig	Barangay	March	March	Number of Chairs Acquired	6	FFS		(1,800.00)	(1,800.00)
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	- Purchase of table for H.C. P. Tubig/Macanlig	Barangay	March	March	Number of table acquired	2	FFS		(5,000.00)	(5,000.00)
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	- Purchase of BDRMIC table	Barangay	March	March	Number of Table Acquired	1	FFS		(2,500.00)	(2,500.00)
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	- Purchase of BDRMIC Chairs	Barangay	March	March	Number of Chair Acquired	10	FFS		(3,000.00)	(3,000.00)
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	- Purchase of Cabinet for Lupon Tagapamayapa	Barangay	March	March	Number of Cabinet Acquired	1	FFS		(15,000.00)	(15,000.00)
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	- Purchase of Table for L. Tagapamayapa	Barangay	March	March	Number of Table Acquired	2	FFS		(5,000.00)	(5,000.00)
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	- Purchase of Chairs for L. Tagapamayapa	Barangay	March	March	Number of Chairs Acquired	12	FFS		(3,600.00)	(3,600.00)
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	- Purched of Baby Scale	Barangay	March	March	Number of Baby Scale	2	FFS		(8,000.00)	(8,000.00)
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	- Installation of Internet Connection	Barangay	January	January	No. unit of Internet Connected	1	FFS		(10,000.00)	(10,000.00)
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	- Purchase of Portable Stage	Barangay	January	January	No. of Portable Stage Acquired	1	FFS		(100,000.00)	(100,000.00)
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Prepared By:

GERALDINE S. DE MESA
Barangay Secretary

Attested by:

WILLIAM L. HERNANDEZ
Chairman Comm. On Appro.

Approved By:

EDGAR D. ABARQUEZ
Punong Barangay



Form No. 02

STRATEGIC DIRECTIONS

Barangay Sta. Isabel

Municipality of Pinamalayan, Oriental Mindoro

Period Covered: 2014-2016

ECONOMIC SERVICES	2014	2015	2016
Create employment thru welding, dressmaking & food processing	→	→	
Plant idle land with Fruit bearing trees	→		
Energize sitios			→
Construct Post Harvest Facility/Solar Dryer			→
Acquisition of Telyar/Hand Tractor			→
Maintenance & Improve Farm to Market Road Sitio Puyuhan/Taverna			→
Construction & Improvement of Mini-Bridge Sitio Puyuhan/Macanlig			→
Maintain both sides of Pinamalayan Bridge thru Riprapping			→
Construct Farm to Market Road Sitio Macanlig			→
Concreting of Provincial, Municipal & Barangay Roads		→	
Construction of Farm to Market road thru Installation of Culverts	→		
Acquire flame throwers	→		
Acquire Grass Cutter	→		
Gravelling of Farm to Market Road Sitio Puyuhan/Taverna Phase 2			→
Acquisition of Trees from DENR		→	
Acquisition of Mix Sand & Gravel for Gravelling of Farm to Market Road Sitio Puyuhan/Taverna Phase 2	→		
Purchase of Diesoline & Oil lubricants for gravelling of Farm to Market road Sitio Puyuhan/Taverna			→
Acquisition of Water Pump			→
Gender Advocacy Program			→
Improvement of Drainage Canal Dapi			→
Acquisition of Rubber Boat		→	
Acquisition of Materials for Const. of Rescue Boat			→
Maintenance of Rescue Boat			→
Maintenance of Water System Putting Tubig/Taverna			→
Acquisition of Road Lot for Sitio Puyuhan			→
Titled of Lot Donation			→
Construction of Warning Devices			→
Concreting of Brgy. Road Sitio Puyuhan/Taverna		→	
SOCIAL SERVICES			
Construction of Brgy. Facilities-Boundary Markers			→
Construction of Reading center, Stage, Evacuation center and Nutrition Post			→
Installation of Street light			→
Acquisition fire extinguisher			→
Childrens Day			→
Supplemental Feeding			→
Rehabilitation & Improvement of H. Center & DCC			→
Fencing of Brgy. Hall Phase III/Painting			→
Maintain clean & green, Desilting of Drainage Canal			→
Acquisition & Installation of Additional PE Pipes Sitio Putting Tubig/Taverna	→		
Fabrication of Basketball Court Stand	→		
Acquisition of Electric Fan for DCC & H. Center	→		
Acquisition of Bookshelves of DCC & H. Center	→		
Acquisition of tiles for Brgy. B. Hall improvement/ 1st Floor	→		
Renovation of 1st & 2nd Floor Barangay Hall	→		
Participate in the Celebration of the Pinamalayan Bahag- Hari Festival			→
Provide skills training			→
Acquisition of Multicab Engine 1 Unit Suzuki 12 VALVE			→
Medical benefits of Brgy. Officials			→
Purchase of Medicine			→
Thirteen Month Pay of Brgy. Officials			→

GENERAL PUBLIC SERVICES

Maintenance of IT Equipments-Printer & Computer			
Maintenance of Brgy. Hall, Day Care Centers, & Health Centers			
Acquisition meter readers for Brgy. Waterage System			
Acquisition Aircondition			
Acquisition Refrigerator			
Acquisition office furniture & fixture-sofa, tables, chairs and filing cabinet			
Maint. Multi-Cab spareparts-battery, clutch & brake lining, tire & bulbs			
Registration of multi-cab			
Acquisition of Road Lot			
Maintenance of Rescue boat			
Maintenance of Grass Cutter			
Maintenance of Typewriter			
Maintenance of Post Harvest Facilities & Outpost of B. Tanod			
Acquisition Lot for Barangay Facilities			
Maintenance of multicab spareparts, battery, clutch & brake lining tire, bulb			
Renewal of Multicab Register			
Rehabilitation of Barangay Hall			
Construction of Warning Devices			
Rehabilitation of Farmers Multi Purpose Hall			

Formulated and endorsed in a BDC Planning Workshop conducted _____ for approval by the SB.

Prepared by:


GERALDINE S. DE MESA
Barangay Secretary

Approved by:


EDGAR D. ABARQUEZ
Brgy. Captain





Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalyan
BARANGAY STA. ISABEL

TANGGAPAN NG

RESOLUSYON BLG. 02-2014

RESOLUSYON NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY STA. ISABEL NA PINAGTITIBAY ANG BARANGAY DEVELOPMENT INVESTMENT PLAN (BDIP) AT ANNUAL INVESTMENT PLAN (AIP) UKOL SA MGA PLANO AT PAGAWAIN SA PAGSASAKATUPARAN PARA SA TAONG 2015.

SAPAGKAT, napakahalaga ng mga plano at pagawain para sa taong 2015 upang ang mga planong ito'y maisakatuparan.

SAPAGKAT, kailangan ng malsumite sa tanggapan ng Municipal Planning and Development Office (MPDO) ang nasabing Plano para sa taong 2015.

SAPAGKAT, nakasalalay ang pondo para sa mga pagawain at iba pang kakailanganin ng barangay para sa pagbabago na nakapaloob sa Annual Investment Plan AIP 2015 at Brgy. Development Investment Plan (BDIP).

KUNG KAYAT DAHIL DITO ay...

Ipinasiya tulad ng ditoy pagpapasiya ng Barangay Development Council (BDC) ng Barangay Sta. Isabel na pinagtibay ang Barangay Development Investment Plan (BDIP) at Annual Investment Plan (AIP) ukol sa mga plano at pagawain sa pagsasakatuparan sa taong 2015.

Ipinasiya rin na padalhan ng sipi ang kinauukulang tanggapan para sa kanilang kabatiran.

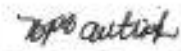
Sa mungkahi ni Kgd. NILO S. FLORIDA na sinang-ayunan ng lahat.

Pinagpasiyahan ngayong ika-25 ng MARSO 2014.

Pinatutunayan:


NILO S. FLORIDA
Kagawad

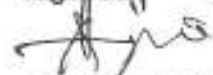

MERLITA M. PANGANIBAN
Kagawad


BELINDA P. BAUTISTA
Kagawad


ANTONIO MAGCAMIT
NGO Representative

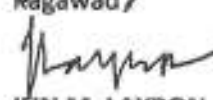

BOBET A. MONSANTO
Kagawad

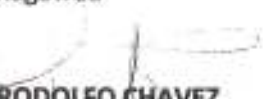

WILLIAM HERNANDEZ
Kagawad


ANTONIO JAMIRO
Rel. Sector

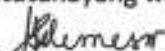

REYNALDO LAMARCA
Elem. Teacher


MARIO S. JANDUSAY
Kagawad

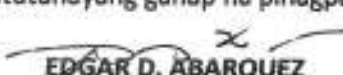

JUN M. LAYRON
Kagawad


RODOLFO CHAVEZ
NGO Representative

Pinatutunayang wasto :


GERALDINE S. DE MESA
Kalihim

Pinatutunayang ganap na pinagpasiyahan:


EDGAR D. ABARQUEZ
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalyan
BARANGAY STA. ISABEL

TANGGAPAN NG SANGUNIANG BARANGAY

RESOLUSYON BLG. 59-2014

RESOLUSYON NG SANGGUNIANG BARANGAY NA PINAGTITIBAY ANG BARANGAY DEVELOPMENT INVESTMENT PLAN (BDIP) AT ANNUAL INVESTMENT PLAN (AIP) UKOL SA MGA PLANO AT PAGAWAIN SA PAGSASAKATUPARAN PARA SA TAONG 2015 NG BARANGAY STA. ISABEL.

SAPAGKAT, napakahalaga ng mga plano at pagawain para sa taong 2015 upang ang mga planong ito'y maisakatuparan.

SAPAGKAT, kailangan ng maisumite sa tanggapan ng Municipal Planning and Development Office (MPDO) ang nasabing Plano para sa taong 2015.

SAPAGKAT, nakasalalay ang pondo para sa mga pagawain at iba pang kakailanganin ng barangay para sa pagbabago na nakapaloob sa Annual Investment Plan AIP 2015 at Brgy. Development Investment Plan (BDIP).

KUNG KAYAT DAHIL DITO ay...

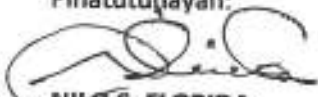
Ipinasiya tulad ng ditoy pagpapasiya ng Sangguniang Barangay na pinagtibay ang Barangay Development Investment Plan (BDIP) at Annual Investment Plan (AIP) ukol sa mga plano at pagawain sa pagsasakatuparan sa taong 2015 ng Barangay Sta. Isabel.

Ipinasiya rin na padalhan ng sipi ang kinauukulang tanggapan para sa kanilang kabatiran.

Sa mungkahi ni Kgd. NILO S. FLORIDA na sinang-ayunan ng lahat.

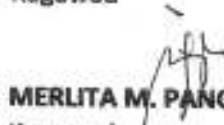
Pinagpasiyahan ngayong ika-26 ng MARSO 2014.

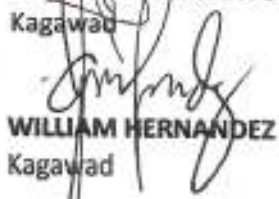
Pinatutugayan:

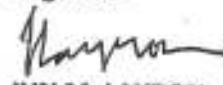

NILO S. FLORIDA
Kagawad


BOBETA A. MONSANTO
Kagawad


MARIO S. JANDUSAY
Kagawad


MERLITA M. PANGANIBAN
Kagawad


WILLIAM HERNANDEZ
Kagawad


JUN M. LAYRON
Kagawad


BELINDA P. BAUTISTA
Kagawad

Pinatutugayang wasto :


GERALDINE S. DE MESA
Kalihim

Pinatutugayang ganap na pinagpasiyahan:


EDGAR D. ABARQUEZ
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalyan
BARANGAY STA. ISABEL

**TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE
(BDRRMC)**

SIPI SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG STA. ISABEL
NA GINANAP NOONG MARSO 22, 2014 SA BAHAY PULUNGAN GANAP NA IKA-9:30 NG
UMAGA BILANG PAGHAHANDA SA 2015.

MGA DUMALO:

EDGAR D. ABARQUEZ	Chairman
NILO S. FLORIDA	Plans and Operation
BOBET A. MONSANTO	Transportation
JUN M. LAYRON	Transportation
MARIO S. JANDUSAY	Rescue & recovery
MERLITA PANGANIBAN	Rescue & recovery
WILLIAM HERNANDEZ	Rescue & recovery
BELINDA P. BAUTISTA	Medical
ROMAN NABLE	Rescue and Recovery
LOUISITO MARAYAN	Relief and rehabilitation
RODOLFO CHAVEZ	Communication & Warning
ROLANDO MANUOS	Fire Warning & Security
EUFRAO LINTOT	Fire Warning & Security
ELVINA JANDUSAY	Supply
LOUELLA HERNANDEZ	Supply
CONCEPCION FORTU	Medical
MYRNA MANSIA	Medical
JOHAN LINTOT	Evacuation
HELENITA LAYRON	Evacuation
NERISSA LIWANAGAN	Evacuation

RESOLUSYON BLG. 55-2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG STA. ISABEL ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALASA PANAHON NG PAGDATING NG KALAMIDAD PARA SA TAONG 2015 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA KANILANG KABATIRAN AT AKSYON.

SAPAGKAT, kailangang magkaroon ng regular na pagpupulong at pagsasanay ng mga kasapi ng BDRRMC at patuloy na maihanda ang mga kagamitan sa yugto bago dumating ang kalamidad.

SAPAGKAT, kailangan din na patuloy na paghandaan ang pagbibigay ng mga relief goods, food supplies at mga gamut upang magamit sa paglalapat ng mga pangunahing lunas sa oras ng kagipitan.

SAPAGKAT, nakasalalay sa pondo ng Barangay Disaster Risk Reduction Management Fund (BDRRMF) ng taong 2015 ang pagsasagawa ng ga plano para sa paghahanda at pamamahala sa panahon ng kalamidad.

KUNG KAYAT DAHIL DITO ay...

Ipinasiya tulad ng ditoy pagpapasiya ng Barangay Disaster Risk Reduction Management Committee BDRRMC na pinagtibay ang mga binalangkas na plano para sa paghahanda at pamamahala sa kalamidad para sa taong 2015 ay maipaabot sa bumubuo ng BDC para sa kanilang kabatiran.

Ipinasiya rin na padalahan ng sipi ang kinauukulang tanggapan para sa kanilang kabatiran.

Sa mungkahi ni Kgd. NILO S. FLORIDA na sinang-ayunan ng lahat.

Pinagpasiyahan ngayong ika-22 ng MARSO 2014.

Pinagtibay ng lahat:


EDGAR D. ABARQUEZ
BDRMC Chairman

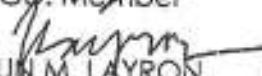

NILO S. FLORIDA
KGD. Member

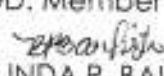

BOBET A. MONSANTO
KGD. Member

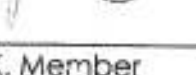

MARIO S. JANDUSAY
KGD. Member


MERLITA M. PANGANIBAN
KGD. Member

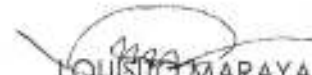

WILLIAM HERNANDEZ
KGD. Member

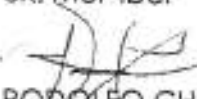

JUN M. LAYRON
KGD. Member


BELINDA P. BAUTISTA
KGD. Member

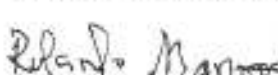

SK. Member

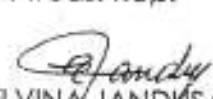
ROMAN NABLE
Chief-Member


LOUISITO MARAYAN
Tanod Pres. Member


RODOLFO CHAVEZ
Sr. Treas. Rep.

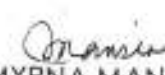

ROLANDO DELOS SANTOS
Rel. group Member

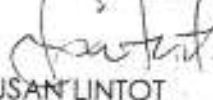

ROLANDO MANUOS
LUPON Member


ELVINA JANDUSAY
BNS. Member


LOUELLA HERNANDEZ
DCW Member


CONCEPCION FORTU
BHW Member


MYRNA MANSIA
BHW Member

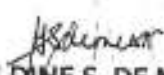

SUSAN LINTOT
4Ps Leader Member

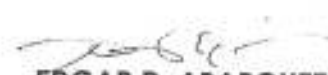

HELENA LAYRON
4Ps Leader Member


NERISSA LIWANAGAN
BHW Member

Inihanda ni:

Pinatutunayang wasto:


GERALDINE S. DE MESA
Kalihim


EDGAR D. ABARQUEZ
Punong Barangay





Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalyan
BARANGAY STA. ISABEL

SANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

SIPI SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG STA. ISABEL
NA GINANAP NOONG MARSO 23, 2014 SA BAHAY PULUNGAN GANAP NA IKA-9:30 NG
UMAGA.

MGA DUMALO:

EDGAR D. ABARQUEZ
NILO S. FLORIDA
BOBET A. MONSANTO
MARIO S. JANDUSAY
MERLITA M. PANGANIBAN
WILLIAM HERNANDEZ
JUN M. LAYRON
BELINDA P. BAUTISTA
CONCEPCION FORTU
RODOLFO CHAVEZ
ANTONIO MAGCAMIT
REYNALDO LAMARCA
ELVINA JANDUSAY
EDUARDO OLANDA
MANNY HERNANDEZ
SUSAN LINTOT

Punong Barangay
Kagawad Member
Kagawad Member
Kagawad Member
Kagawad Member
Kagawad Member
Kagawad Member
BHW. PRES. Member
Sr. Citizen Treas. Member
Farmers Pres. Member
Elem. School Teacher Member
BNS Member
Rel. group Member
Brgy. Treas. Member
4ps Leader Member

RESOLUSYON BLG. 03 -2014

RESOLUSYONG PINAGTITIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG STA. ISABEL ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2015 NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) AT MAIPAABOT SA BUMUBUO NG SANGGUNIANG BARANGAY PARA SA KANILANG KAALAMAN AT KAUKULANG AKSYON.

SAPAGKAT, napakahalaga ng mga plano para sa paghahanda at pamamahala sa panahon ng pagdating at pagkalipos ng kalamidad ay lubhang kinakailangan at malaki ang magiging katulungan nito sa barangay.

SAPAGKAT, kailangan ding mapaghandaan ang kinakailangang mga bagay sa oras ng pangangailangan.

SAPAGKAT, kung maayos ang paghahanda ay maliwasan ang anumang sakuna sakali man na may dumating.

KUNG KAYAT DAHIL DITO ay...

Ipinasiya tulad ng ditoy pagpapasiya ng bumubuo ng Barangay Development Council ng STA. ISABEL ang mga binalangkas na plano para sa paghahanda at pamamahala sa panahon ng pagdating ng kalamidad para sa taong 2015 ng Barangay Disaster Risk Reduction Management Committee (BDRRMC) at maipaabot sa bumubuo ng Sangguniang Barangay para sa kanilang kabatiran at kaukulang aksyon.

Ipinasiya rin na padalahan ng sipi ang kinauukulang tanggapan para sa kanilang kabatiran.

Handwritten signature: Edgardo A. Abarquez

Handwritten signature: Nilo S. Florida

Handwritten signatures: Jun M. Layron, Belinda P. Bautista, Concepcion Fortu

Sa mungkahi ni Kgd. MARIO S. JANDUSAY na sinang-ayunan ng lahat.

Pinagpasiyahan ngayong ika-23 ng Marso 2014.

Pinatutunayan:

NILO S. FLORIDA
Kagawad Member

MERLITA M. PANGANIBAN
Kagawad Member

BELINDA P. BAUTISTA
Kagawad Member

CONCEPCION FORTU
BHW. Pres. Member

EDUARDO OLANDA
Rel. group Member

ELVINA JANDUSAY
BNS. Member

BOBET A. MONSANTO
Kagawad Member

WILLIAM L. HERNANDEZ
Kagawad Member

SK. Chairman

RODOLFO CHAVEZ
Sr. Citizen Treas. Member

MANNY HERNANDEZ
Brgy. Treas. Member

SUSAN LINTOT
4ps Leader Member

MARIO S. JANDUSAY
Kagawad Member

JUN M. LAYRON
Kagawad Member

LOUISITO MARAYAN
Chief Tanod Member

ANTONIO MAGCAMIT
Farmers Pres. Member

REYNALDO LAMARCA
Elem. Teacher Member

Pinatutunayang wasto:

GERALDINE S. DE MESA
Kalihim

Pinatutunayang ganap na pinagpasiyahan:

EDGAR D. ABARQUEZ
Punong Barangay





Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalyan
BARANGAY STA. ISABEL

TANGGAPAN NG SANGUNIANG BARANGAY

SIPI SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG STA. ISABEL NA GINANAP NOONG MARSO 24, 2014 SA BAHAY PULUNGAN GANAP NA IKA-9:00 NG UMAGA BILANG PAGHAHANDA SA 2014.

MGA DUMALO:

EDGAR D. ABARQUEZ	-	Punong Barangay
NILO S. FLORIDA	-	Kagawad
BOBET A. MONSANTO	-	Kagawad
MARIO S. JANDUSAY	-	Kagawad
MERLITA M. PANGANIBAN	-	Kagawad
WILLIAM HERNANDEZ	-	Kagawad
JUN M. LAYRON	-	Kagawad
BELINDA P. BAUTISTA	-	Kagawad

RESOLUSYON BLG. 56-2014

RESOLUSYON NG SANGGUNIANG BARANGAY STA. ISABEL NA PINAGTITIBAY ANG BARANGAY DEVELOPMENT COUNCIL (BDC) RESOLUSYON BLG. 2014-03 UKOL SA MGA PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD SA TAONG 2015.

SAPAGKAT, napakahalaga ng mga plano para sa paghahanda at pamamahala sa panahon ng pagdating at pagkalipas ng kalamidad upang ang mga planong ito'y maisakatuparan.

SAPAGKAT, ang mga plano sa 5% BDRRMP ay lubos na kinakailangan ng aming barangay para sa paghahanda sa panahon o pagdating ng kalamidad.

SAPAGKAT, nakasalalay ang pondo sa paggawa nito sa barangay disaster risk reduction management fund BDRRMF na nakapaloob sa annual investment program AIP 2015.

KUNG KAYAT DAHIL DITO ay...

Ipinasiya tulad ng ditoy pagpapasiya ng Sangguniang Barangay na pinagtibay ang Barangay Development Council (BDC) Resolusyon Blg. 2014-03 ukol sa mga plano para sa paghahanda at pamamahala sa panahon ng pagdating ng kalamidad para sa taong 2015.

Ipinasiya rin na padalahan ng sipi ang kinauukulang tanggapan para sa kanilang kabatiran.

Sa mungkahi ni Kgd. NILO S. FLORIDA na sinang-ayunan ng lahat.

Pinagpasayahang ngayong ika-24 ng MARSO 2014.

Pinatutunayan:

NILO S. FLORIDA
Kagawad

MERLITA M. PANGANIBAN
Kagawad

BOBET A. MONSANTO
Kagawad

WILLIAM HERNANDEZ
Kagawad

BELINDA P. BAUTISTA
Kagawad

MARIO S. JANDUSAY
Kagawad

JUN M. LAYRON
Kagawad

Pinatutunayang wasto:

GERALDINE S. DE MESA
Kalihim

Pinatutunayang ganap na pinagpasayahang:

EDGAR D. ABARQUEZ
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Sta. Isabel

TANGGAPAN NG SANGGUNIANG BARANGAY

RESOLUSYON BLG. 58-2014

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG STA. ISABEL NA MAILAAN ANG 5% CALAMITY FUND PARA SA BDRRM MULA SA IRA NG BARANGAY NA NAGKAKAHALAGA NG KABUUANG ANIMNAPU'T DALAWANG LIBO LIMANG DAAN AT LABING-ISANG PISO ₱ 62, 511.00 LAMANG PARA SA KABATIRAN NG BARANGAY DESASTER RISK REDUCTION MANAGEMENT COUNCIL (BDRMC) NG BARANGAY STA. ISABEL, PINAMALAYAN, ORIENTAL MINDORO.

SAPAGKA'T, kailangan mallaan ang pondo para sa mga pangangailangan ng Barangay para sa paghahanda sa panahon ng kalamidad.

SAPAGKA'T, kailangang maipagtibay ito upang maisumite na sa kinauukulang mga tanggapan.

KUNG KAYA'T DAHIL DITO ay...

IPINASIYA tulad ng dito'y **PAGPAPASIYA** na pagtibayin ng Barangay Sta. Isabel na mailaan ang pondo mula sa 5% Calamity para sa mga proyekto at programa nito na nagkakahalaga ng Animnapu't Dalawang Libo Limang Daan at Labing Isang Piso Lamang ₱ 62,511.00.

IPINASIYA, pa rin na padalhan ng sipi ang kinauukulang tanggapan para sa kanilang kabatiran.

Sa mungkahi ni **Kgd. Nilo S. Florida** at pinangalawahan ni **Kgd. Merlita M. Panganiban** at sinangayunan ng lahat ngayong ika- 25 ng Marso 2014.

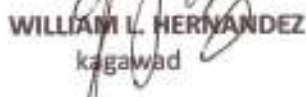
PINATUTUNAYAN:


NILO S. FLORIDA
kagawad

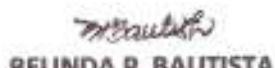

BOBET A. MONSANTO
kagawad


MARIO S. TANDUSAY
kagawad

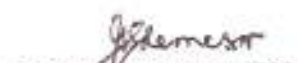

MERLITA M. PANGANIBAN
Kagawad


WILLIAM L. HERNANDEZ
kagawad

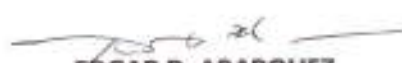

JUN M. LAYRON
kagawad


BELINDA P. BAUTISTA
kagawad

Pinatutunayang wasto:


GERALDINE S. DE MESA
Kalihim

Pinatutunayang ganap na pinagpasiyahan:


EDGAR D. ABARQUEZ
Punong Barangay
0948-2374-102



1. BAGYO (TYPHOON)

1. Pag-agap at Pagpigil (Disaster Prevention and Mitigation)

PREVENTION AND MITIGATION

Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timeframe Schedule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal: Mailigtas ang buhay ng mga mamamayan at maiwasan ang pagkasira ng mga tahanan, ari-arian, pasilidad na dulot ng bagyo.									
Makapagbigay ng babala sa mga residente na may paparating na malakas na bagyo.	Magbiagay ng Impromasyon sa mga kabarangay		Mabigayan ng babala ang mga mamamayan	BDRRM/SB					
Makaiwas sa panganib at pinsalangmaaring dulot ng bagyo (typhoon)	Paglilinis ng mga daanan ng tubig o mga kanal		Maisaayos ang daanan ng tubig baha na dulot ng bagyo.	BDRMC	Twice a Month				
	Pagpuputol/pagbabawas ng mga sanga ng puno sa tabing kalsada		Hindi maging sagabal sa daan ang mga sanga ng puno	BDRMC	Every after 2 Months				
	Implementasyon ng Solid Waste Mangement (Tamang pagtatapon ng Basura)		Implementasyon ng Solid Waste Mangement (Tamang pagtatapon ng Basura)	BDRMC	Monthly				

II. Paghahanda (Disaster Preparedness)

PREPAREDNESS

Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timeframe Schedule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal: Magkaroon ng kaalaman ang mga mamamayan kung paano ang tamang paghahanda sa panahon ng kalamidad o bagyo.									
Pagbalangkas ng Maagap na Planong Pangkahadaan at Pamamahala sa Sakuna Dulot ng Aksidente sa lansangan sanhi ng bagyo	Contingency Planing Process	Sangguniang Barangay, Barangay Tanod, BHW, Volunteer Groups	Contingency Plan	Sangguniang Barangay / BDRRMC					
Pagbuo ng mga Emergency Response Team sa Barangay	Barangay ERT	Barangay Volunteers	Mgkaroon ng Barangay Emergency Response Team	Sangguniang Barangay / BDRMMC					
Pagsasagawa ng mga pagsasanay para sa mga miyembro ng Barangay Emergency Response Team at BDRRMC	Pagsasanay ng Barangay Emergency Response Team at BDRRMC	Barangay Volunteers	Maituro ang mga dapat gawin ng mga miyembro ng Barangay Emergency Response Team at ng BDRRMC	Sangguniang Barangay / BDRMMC					
Pagbili ng mga kagamitan na maaring magamit sa pag rescue o sa panahon nng kalamidad	Pagbili ng mga Kagamitan	Sangguniang Barangay	Magkaroon ng kagamitan para sa pag rerescue tulad ng lubid, hagdan, life jacket at iba pa	Sangguniang Barangay		70% of the Barangay Calamity Fund			



RESPONSE

Objective and Outcome	Programs / Activity	Targets including Gender Concerns	Key Output	Responsible Unit/ Person	Timeframe Schedule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOCE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal: Matulungan ang mga residenteng nangangailangan.									
Pagbibigay ng serbisyong pantao / pangunahing pangangailangan ng mga apektadong mamamayan	Paglilikas o pagbibigay ng pansamantalang matutuluyan para sa mga naapektuhan ng bagyo		Madala ang mga apektadong residente sa mas ligtas na lugar o evacuation center	Barangay Emergency Response Team / BDRRMC	During evacuation				
	Pamamahagi ng pagkain, gamot, at iba pang uri ng pangangailangan ng mga apektadong mamamayan				Immediately after the incident	70% of Calamity Fund			



IV. Rehabilitation and Recovery

PREPAREDNESS

Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timeframe Schedule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal: Maisaayos ang mga nasalanta ng bagyo									
Maisagawa ang kaukulang pagtataya sa mga naging pinsala ng Bagyo	Pagpapaayos ng mga pinsala		Naisagawa ang kaukulang pagtataya sa pangkalahatang pinsala	BDRRMC		30% Barangay Calamity Fund			
Paglilinis sa lugar na nasalanta ng bagyo	Pagsasaayos ng lugar na nasalanta ng Bagyo		Naisagawa ang paglilinis sa lugar na naapektuhan ng bagyo	BDRRMC					

2. Baha

1. Pag-agap at Pagpigil (Disaster Prevention and Mitigation)

PREVENTION AND MITIGATION

Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timeframe Schedule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal: Mailigtas ang mga mamamayan at maiwasan ang pagkasira ng mga tahanan, ar-arian, pasilidad na dulot ng pagbaha.									
Makaiwas sa panganib at pinsalang maaaring idulot ng pagbaha	Pagpapalalim (dredging) at paglilinis ng mga kanal		Maayos na daloy ng tubig	Sangguniang Barangay	Quarterly	Barangay Fund P 30,000.00			



Implementasyon ng tamang pagtatapon ng basura or Solid Waste Management		Maituturo ang pagtatapon ng mga kanal at iba pang daluyan ng tubig	Sangguniang Barangay, NGOs	Quarterly				
Mailayo ang mga tao sa lugar na bulnerable sa pagbaha	relokasyon	Mailayo ang mga taong iging biktima ng baha						

Paghahanda (Disaster Preparedness)

PREPAREDNESS									
Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timeframe Schedule Starting Completion	External Funds Source / Amount	LDRRMF	IGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal: Mapaigting ang kakayahan ng barangay kung sakaling magkaroon ng pagbaha									
Pagbalangkas ng Maagap na Planong Pangkahadaan at Pamamahala sa Sakuna Dulot ng Pagbaha	Contingency Planing Process	Sangguniang Barangay, Barangay Tanod, BHW, Volunteer Groups	Contingency Plan	Sangguniang Barangay / BDRRMC					
Pagbuo ng mga Emergency Response Team sa Barangay	Barangay ERT at BDRRMC	Barangay Volunteers	Mgkaroon ng Barangay Emergency Response Team at BDRRMC	Sangguniang Barangay / BDRRMC					
Pagsasagawa ng mga pagsasanay para sa mga miyembyo ng Barangay Emergency Respose Team at BDRRMC	Pagsasanay ng Barangay Emergency Response Team at BDRRMC	Barangay Volunteers	Maituro ang mga dapat gawin ng mga miyembro ng Barangay Emergency Response Team at BDRRMC	Sangguniang Barangay / BDRRMC					



Pagbili ng mga kagamitan na maaaring magamit sa pag rescue	Pagbili ng kagamitan		Magkaroon ng kagamitan para sa pag rerescue tulad ng lubid, bota, kapote, at iba pang kailangan sa panahon ng pagbaha	Sangguniing Barangay		70% of the Barangay Calamity Fund			
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I. Response

RESPONSE									
Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timefame Schdule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal: Matulungan ang mga residenteng nasalanta ng baha									
Maibigay ang mga pangangailangan medikal ng taong naaksidente dulot ng Pagbaha			Masaklolohan ang mga naging biktima ng aksidente	Barangay Emergency Response Team/BDRMC					



I. Rehabilitation and Recovery

PREPAREDNESS

Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timeframe Schedule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal: Maisaayos ang mga naging pinsala ng baha									
Maisagawa ang kaukulang pagsasaayos sa mga maaring napinsala sa lugar na binaha	Pag-aayos ng mga pinsala		Naisagawa ang kaukulang pag-aayos sa pangkalahatang pinsala	SB/BDRMC					
Paglilinis sa lugar ng pinangyarihan ng pagbaha matapos masusing maimbistigahan ng kinaaukulan	Pagsasaayos ng lugar ng pinangyarihan ng pagbaha		Naisagawa ang paglilinis sa lugar na binaha	SB/BDRMC					



3. LINDOL PAG-AGAP AT PAGPIGIL (PREVENTION & MITIGATION)

PREVENTION AND MITIGATION									
Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timeframe Schedule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal: Mailigtas ang mga mamamayan sa sakunang dulot ng lindol									
Makaiwas sa panganib dulot ng lindol	Trainings & Seminars		Magkaroon ng karagdagang kaalaman sa panahon ng kalamidad	SB/BDRRMC/other Related agencies		₱10,000.00 calamity fund			

Paghahanda (Disaster Preparedness)

PREPAREDNESS									
Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timeframe Schedule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal: Mapaigting ang kakayahan ng barangay sakaling magkaroon ng paglindol									
Pagbalangkas ng Maagap na Planong Pangkahadaan at Pamamahala sa Sakuna	Contingency Planing Process	Sangguniang Barangay, Barangay Tanod, BHW,	Contingency Plan	Sangguniang Barangay / BDRRMC					



Dulot ng Pagbibigay ng Pagbubigay ng Emergency Response Team sa Barangay	Barangay ERT at BDRMMC	Volunteers	Mga kasapi ng Barangay Emergency Response Team at BDRMMC	Sangguniang Barangay / BDRMMC					
Pagsasagawa ng mga pagsasanay para sa mga miyembro ng Barangay Emergency Response Team at BDRMMC	Pagsasanay ng Barangay Emergency Response Team at BDRMMC	Barangay Volunteers	Maituturo ang mga dapat gawin ng mga miyembro ng Barangay Emergency Response Team at BDRMMC	Sangguniang Barangay / BDRMMC					

I. Response

RESPONSE									
Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timeframe Schedule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal: Matutuhan ang mga residenteng nangangailangan.									
Pagbibigay ng serbisyong pantao / pangunahing pangangailangan ng mga apektadong mamamayan	Paglilikas o pagbibigay ng pansamantalang matutuluyan para sa mga naapektuhan ng bagyo		Madala ang mga apektadong residente sa mas ligtas na lugar o evacuation center	Barangay Emergency Response Team / BDRMMC	During evacuation				
	Pamamahagi ng pagkain, gamot, at iba pa sa mga apektadong mamamayan				Immediately after the incident	70% of Calamity Fund			



Rehabilitation and Recovery

PREPAREDNESS

Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timeframe Schedule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal: Maisaayos ang mga naging pinsala ng baha									
Maisagawa ang kaukulang pagsasaayos sa mga maaring napinsala sa lugar na binaha	Pag-aayos ng mga pinsala		Naisagawa ang kaukulang pag-aayos sa pangkalahatang pinsala	SB/BDRRMC					
Paglilinis sa lugar ng pinangyarihan ng pagbaha matapos masusing maimbistigahan ng kinaukulan	Pagsasaayos ng lugar ng pinangyarihan ng pagbaha		Naisagawa ang paglilinis sa lugar na binaha	SB/BDRRMC					



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Sta. Isabel

TANGGAPAN NG YOUTH DEVELOPMENT TASK FORCE

KAPASIYAHAN BLG. 01 – 2014

KAPASIYAHANG PINAGTITIBAY NG SANGGUNANG KABATAAN NG BARANGAY STA. ISABEL PINAMALAYAN SILANGANG MINDORO, NA MAILAAN ANG 10% SK FUND (P178,717.00) PARA SA TAONG 2015 NA GALING SA IRA NG BARANGAY NA PARA SA MGA PROYEKTONG NAKALAHAD SA NAGAWANG AIP.

1. CAPACITY BUILDING

Leadership Training /Youth and Camp Program

• Training and Seminar	15,925.00
• Travelling Expenses	10,000.00

Employability Training Skills

• Small Engine	17,875.00
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2. OUT OF SCHOOL YOUTH

• LNK	5,000.00
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3. SOCIO CULTURAL & SPORTS DEVELOPMENT

• Sports Activities	40,000.00
• SPORTS Equipment's	25,342.00
• Maintenance of Basketball Court	15,000.00

4. OTHER SEMILAR YOUTH-RELATED DEVELOPMENT PROGRAM & PROJECTS

• Repair & Maintenance of IT Equipment	31,000.00
• Construction of Flower Boxes	5,000.00

5. MEMBERSHIP & CONTRIBUTION TO ORGANIZATION

6. OTHER OPERATING EXPENSES	3,575.00
• SK Election Share	10,000.00

P 178,717.00

SAPAGKAT, taun-taon ay inilalaan ng Sangguniang Kabataan ang 10% SK Fund sa mga proyektong makatutulong sa mga Kabataan upang magkaroon ng mga proyektong pangkaalaman at Panlibangan para sa mga Kabataan ng Barangay.

SAPGKAT, sa pamamagitan nito madaling maisakatuparan ang mga proyekto at mga programang binalangkas para sa mga Kabataan.

KUNG KAYA'T DAHIL DITO AY.....

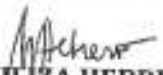
IPINASIYA, tulad ng dito ay pag papasiya na mailaan ang pondo ng 10% SK FUND Para sa Taong 2015 para sa mga Proyekto at Programang Pangkabataan na nagkakahalaga ng Isang Daan at Pitumpu't Walong Libo Pitung Daan at Labing Pitung Piso (P 178,717.00) sa mungkahi ni Youth Development Task Force Representative Zylex Panganiban at pinangalawahan ni at pinsngalawahan ni Youth Development Task Jury Layron na sinangayunan ng lahat ng mga dumalo.

IPINASIYA PA RIN, na padalhan ng sipi ng kapasiyahang ito ang mga kinauukulang tanggapan para sa kanilang kabatiran.

Pinagtibay ang resolusyong ito ngayong ika- September 11, 2014.

Mungay
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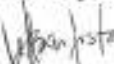
PINAGPASIYAHAN NG LAHAT:

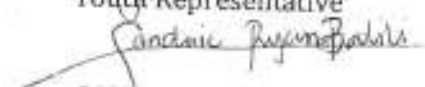

MILIZA HEBREO
Youth Representative


ZYREN MAY LADERAS
Youth Representative

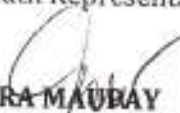

IAN MARIN
Youth Representative


JURY LAYRON
Youth Representative

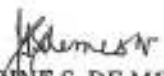

ELAINE BAUTISTA
Youth Representative


SANDRIC RYAN BALILI
Youth Representative

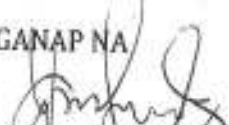
ZYLEX PANGANIBAN
Youth Representative


AIRA MAUDAY
Youth Representative

PINATUTUNAYANG WASTO:


GERALDINE S. DE MESA
Kalihim

**PINATUTUNAYANG GANAP NA
PINAGPASIYAHAN:**


WILLIAM L. HERNANDEZ
Comm. on Youth & Sports



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Sta. Isabel

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY STA. ISABEL, PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA -08 NG SEPTEMBRE 2014, GANAP NA IKA- 8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

Resolusyon Blg. 4
Serye ng Taon 2014

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY STA. ISABEL NA MAILAAN ANG PONDO MULA SA 10% SK FUND PARA SA MGA PROYEKTO AT MGA PROGRAMANG PANG KABATAAN NG BARANGAY STA. ISABEL PARA SA TAONG 2014-2016.

SAPAGKAT, ang mga programa at proyektong ito ay makatutulong para sa kapakinabangan at pagkakaroon ng kaalaman ng mga Kabataan ng Barangay.

SAPAGKAT, ang mga programa at proyektong ito ang magsisilbing gabay para sa pag unlad ng Barangay Sta. Isabel.

SAPAGKAT, ang 10% SK Fund ay sadyang may nakalaang pondo para sa mga nabanggit na mga proyekto at programang pang Kabataan.

KUNG KAYA'T DAHIL DITO AY.....

IPINASIYA, TULAD NG DITO'Y PAGPAPASIYA na pagtibayin ang ang 10% SK Fund para sa Taong 2014-2016 para sa mga proyekto at mga programang nabanggit sa itaas.

IPINASIYA PA RIN, na padalihan ng sipi ng kapasiyahang ito ang mga kinauukulang tanggapan para sa kanilang kabatiran.

PINAGTIBAY, ang resolusyong ito sa mungkahi ni SK Kgd. William L. Hernandez at pinangalawahan ni SK Kagawad Nilo S. Florida at sinang-ayunan ng lahat ng mga dumalo ngayong ika-08, 8 Septiembre 2014.

PINAGTIBAY NG LAHAT:

NILO S. FLORIDA
Kagawad / Member

WILLIAM L. HERNANDEZ
Kagawad / Member

ILUMIMADA NATRIGOC
BDC Member

MANNY E. HERNANDEZ
Brgy. Treas./Member

BOBETA MONSANTO
Kagawad / Member

JUN M. LAYRON
Kagawad / Member

RODELFO CHAVEZ
BDC Member

REYNALDO LAMARCA
Elem. Teacher/Member

MARIO S. JANDUSAY
Kagawad / Member

BELINDA P. BAUTISTA
Kagawad / Member

ANTONIO MAGCAMIT
BDC Member

ELVINA JANDUSAY
BNS/Member

MERLITA M. PANGANIBAN
Kagawad / Member

LOUSITO MARAYAN
BDC Member

ANTONIO JAMIRO
BDC Member

SUSAN LINTOT
4P's Leader/Member

Pinatutunayang wasto:

GERALDINE S. DE MESA
Kalihim

Pinatunayang ganap na pinag pasiyahan:

EDGAR D. ABARQUEZ
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Sta. Isabel

TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGUNIANG BARANGAY NG BARANGAY STA. ISABEL, PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA-10 NG SEPTEMBRE 2014, GANAP NA IKA- 8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

MGA DUMALO:

EDGAR D. ABARQUEZ

NILO S. FLORIDA

BOBET A. MONSANTO

MARIO S. JANDUSAY

MERLITA M. PANGANIBAN

WILLIAM L. HERANANDEZ

JUN M. LAYRON

BELINDA P. BAUTISTA

Punong Barangay

Kagawad

Kagawad

Kagawad

Kagawad

Kagawad

Kagawad

Kagawad

Ordinansa Blg.03

Serye ng Taon 2014

ISANG RESOLUSYON NG SANGGUNIANG BARANGAY NG BARANGAY STA. ISABEL PINAMALAYAN SILANGANG MINDORO NA MAGLAAN NG PONDO SA HALAGANG LABING TATLONG LIBO WALONG DAAN AT ANIMNAPUNG PISO (13,860.00) PARA PAMBAYAD SA TAUNANG PHIL. HEALTH INSURANCE PARA SA TAONG 2015 NG SANGGUNIANG BARANGAY NG KUKUNIN SA PERSONAL SERVICES SA IRA NG BARANGAY.

SAPAGKAT, sang-ayon sa local code 3393 ng taong 1991 ang mga opisyal ng Barangay "elected o appointed" na tumatanggap ng onorarya ay may karapatan din sa pagkuha ng Phil. Health Insurance o binipisyo habang sila ay nasa serbisyo na ang pondo ay maaaring kunin sa pondo ng barangay o pamahalaan.

SAPAGKAT, sang-ayon pa rin sa Section 387 RA 7160, ang punong barangay, kagawad, SK Pangulo, Inga-Yanan at Kalihim ay naglilingkod din sa gobyerno.

SAPAGKAT, ang barangay ay naglaan ng pondo sa halagang Labing Tatlong Libo Walong Daan at Animnapung Piso (13,860.00) at Ito'y mula sa IRA ng Barangay upang magamit ng Sangguniang Barangay sa taunang pambayad sa Phil. Health Insurance sa kondisyon na Ito'y ilalabas ng Inga-Yanan ng Barangay kada quarter sa loob ng isang taon.

KUNG KAYA'T DAHIL DITO ay.....

IPINASIYA tulad ng dito'y PAGPAPASIYA na maglaan ng pondo mula sa ersonal Services sa budget ng Barangay upang magamit ng Sangguniansa pagkuha ng Phil. Health Insurance.

IPINASIYA PA RIN na padalhan ng sipi ng kapasilyahang Ito ang tanggapan ng MPDO at Municipal Budget Office para sa kanilang kaalaman.

Pinagtibay ngayong Ika-10 ng Septembre 2014 sa mungkahi ni Kagawad Belinda P. Bautista at pinangalawahan ni kagawad Merlita M. Panganiban

PINAGPASIYAHAN NG LAHAT:

NILO A. FLORIDA

Kagawad

BOBET A. MONSANTO

Kagawad

MARIO S. JANDUSAY

Kagawad

MERLITA M. PANGANIBAN

Kagawad

WILLIAM L. HERANANDEZ

Kagawad

JUN M. LAYRON

Kagawad

BELINDA P. BAUTISTA

Kagawad

Pinatutunayang wasto:

GERALDINE S. DE MESA
Kalihim

Pinatutunayang ganap na pinagpasiyahan:

EDGAR D. ABARQUEZ
Punong Barangay



Republika ng Pilipina
Lalawigan ng Silangang Mindanao
Bayan ng Pinamalayan
BARANGAY STA. ISABEL

TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG PANGPUPULONG NG SANGGUNIANG BARANGAY NG STA. ISABEL NA GINANAP
NOONG IKA-5 NG ABRIL 2014 SA BAHAY PULUNGAN.

MGA DUMALO:

EDGAR D. ABARQUEZ	-	Punong Barangay
NILO S. FLORIDA	-	Kagawad
BOBET A. MONSANTO	-	Kagawad
MARIO S. JANDUSAY	-	Kagawad
MERLITA M. PANGANIBAN	-	Kagawad
WILLIAM L. HERNANDEZ	-	Kagawad
JUN M. LAYRON	-	Kagawad
BELINDA P. BAUTISTA	-	Kagawad



RESOLUSYON BLG. 60 -2014

RESOLUSYON NG SANGGUNIANG BARANGAY NG STA. ISABEL PINAMALAYAN NA
NAGPAPATUNAY PARA SA WALONG (8) NAPILI NG MGA KABATAAN BILANG
KABATAAN REPRESENTATIVE NA GINANAP NOONG APRIL 06, 2014 SA PAARALAN
NG STA. ISABEL ELEMENATARY SCHOOL. (MILIZA HEBREO, JURY LAYRON, ZYLEX
PANGANIBAN, ZYREN MAY LADERAS, ELLAINE BAUTISTA, AIRA MAUPAY, IAN
MARIN, SANDRIC RYAN BALILI)

SAPAGKAT, ito'y naaayon sa COMELEC and DILG memorandum number ____;
SAPAGKAT, kailangan ang nasabing kabataan para sa plano at pondo ng sk;
SAPAGKAT, malaking tulong po ang nasabing mga kabataan para sa programang
magdudulot na kaayusan ng mga kabataan;

KUNG KAYAT DAHIL DITO ay...

IPINASIYA tulad ng dito'y PAGPAPASIYA na nagpapatunay sa walong kabataan na
napili ng kapwa kabataan na ginanap noong APRIL 06, 2014.

IPINASIYA, pa rin na padalhan ng sipi ang kinauukulang tanggapan para sa kanilang
kabatiran.

Sa mungkahi ni **KGD. WILLIAM HERNANDEZ** na sinang ayunan ng lahat.

Pinagpasiyahan ngayong ika-05 ng ABRIL 2014.

PINATUTUNAYAN:

NILO S. FLORIDA
Kagawad

MERLITA PANGANIBAN
Kagawad

BELINDA P. BAUTISTA
Kagawad

BOBET A. MONSANTO
Kagawad

WILLIAM L. HERNANDEZ
Kagawad

MARIO S. JANDUSAY
Kagawad

JUN M. LAYRON
Kagawad

Pinatutunayang Wasto:

GERALDINE S. DE MESA

Pinatutunayang ganap na pinagpasiyahan:

EDGAR D. ABARQUEZ



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Sta. Isabel

TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY STA. ISABEL, PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA-08 SEPTEMBRE 2014 NA IKA-1230 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

EDGAR D. ABARQUEZ
NILO S. FLORIDA
BOBET A. MONSANTO
MARIO S. JANDUSAY
MERLITA M. PANGANBAN
ILLIAM L. HERNANDEZ
WILLIAM L. HERNANDEZ
JUN M. LAYRON
BELINDA P. BAUTISTA

Punong Barangay
Kagawad
Kagawad
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Kagawad

Resolusyon Blg. 011
Serye ng Taon 2014

ISANG RESOLUSYONG PINAGTIBAY SANGGUNIANG BARANGAY NG BARANGAY STA. ISABEL, PINAMALAYAN SILANGANG MINDORO NA MAAPROBAHAN ANG PONDO MULA SA 10% SK FUND PARA SA TAONG 2014-2016.

SAPAGKAT, ang proyekto/programang ito ng 10% SK Fund ay makatutulong ng malaki para sa mga kabataan ng Barangay ng Sta. Isabel.

SAPAGKAT, ang mga proyekto/programang ito ng 10% SK Fund ay magiging gabay sa paglinang ng kaalaman ng mga Kabataan ng Barangay.

SAPAGKAT, Ang 110% SK Fund ay sadyang may nakalaang pondo para sa mga proyekto/programang nabanggit.

KUNG KAYA'T DAHIL DITO'Y.....

IPINASIYA, TULAD NG DITO'Y PAGPAPASIYA na maaprobahan na mailaan ang pondo galing 10% SK Fund para sa mga proyekto/programang pang Kabataan para sa Taong 2015.

IPINASIYA PA RIN, na padalhan ng sipi ng kapasyahang ito ang mga kinauukulang tanggapan para sa kanilang kabatiran.

PINAGTIBAY, sa mungkahi ni Kgd. Mario S. Jandusay at pinangalawahan ni Kgd. Jun M. Layron at sinangayunan ng lahat ngayong ika-08 SEPTEMBRE 2014.

PINAGPASYAHAN NG LAHAT:

NILO S. FLORIDA
kagawad

BOBET A. MONSANTO
kagawad

MARIO S. JANDUSAY
Kagawad

MERLITA M. PANGANBAN
Kagawad

WILLIAM L. HERNANDEZ
kagawad

JUN M. LAYRON
kagawad

BELINDA P. BAUTISTA
Kagawad

Pinatutunayang wasto:

GERALDINE S. DE MESA
kalihim

Pinatunayang ganap na pinagpasyahan:

EDGAR D. ABARQUEZ
Punong Barangay